

Agenda

Task Force on Recycling

Monday, April 30, 2018 at 4 pm.

3rd Floor Conference Room

1. Review/discussion – Weigh scales at Transfer Station
2. Single Sort Recycling Discussion
3. Resident Sticker program
4. Update on the Transfer Station construction schedule
5. Approval of minutes of 12/11/17, 9/27/17, 2/27/17

Adjourn

Much discussed ensued to the temporary increase in the cost of single sort, and means reducing solid waste expenditures. Mr. Friedmann proposed the commercial haulers be charged to use the Town's transfer station.

Mr. Friedmann, with second by Ms. Cough, moved to add \$150,000 to line items for expenditure of the installation of scales, and revenues from instituting a fee to commercial haulers that generate equal to the expense. Motion failed 3-3(Nay: Mr. Paradis, Mr. Coston, Mr. St. Germain).

Discussion continued. The timing to install the scales and scale house would be after the first of the new fiscal year which is also the greatest use of the facility. Thus the Town would miss collecting the greater portion of revenue. In addition, time is needed to calculate actual fee to charge and to have the information ready before the joint meeting with Warrant Committee.

Mr. Friedmann, with second by Ms. Cough, moved to request the Town Manager investigate cost to install scales and institute fees that are at least revenue neutral to charge commercial haulers, timing of implementation, and request recommendations from the Recycling Task Force. Motion passed 6-0.

	<u>Budget Page</u>
Capital Improvement Program	
Narratives	CIP Narrative 16-18
Comfort Stations	CIP Expenses 04
Highway Division	CIP Expenses 04
Solid Waste Division	CIP Expenses 04

In finding ways to reduce the budget so it falls below LD1 formula, Ms. Cough, with second by Mr. Hochman, moved to reduce the \$100,000 appropriation in CIP sidewalk reconstruction, line #6426, by \$28,000, retaining the \$72,000 from Cruise Ship fund. Motion passed 6-0.

III. **ADJOURNMENT** – Mr. St. Germain, with second by Mr. Hochman, moved to adjourn at 8:05 p.m. Motion passed 6-0.

Patricia A. Gray, Town Clerk

Memo

To: Cornell Knight, Town Manager
From: Chip Reeves, Public Works Director
Date: April 16, 2018
Re: Recycling Task Force

I've completed the estimate for the scale as requested. If the Town purchased a 40' scale and Shea installed it as part of the Transfer Station project the total estimated cost is **\$79,485**.

Attached are estimated costs for various sized dumpsters I created in 2016. The rental and pick up rates came from Gott's and Pine Tree. I have not contacted either company to see if those rates have increased or not. The tip fee used was \$95/ton. Also shown in the spreadsheet are two scenarios regarding frequency of dumpster service, once per week and six times per week.

A discussion of our Single Sort Recycling is in order. The cost is now \$122/ton due to a glut of recyclables in the market. To belay any myths circulating out there, our material is still being recycled.

Additionally, Superintendent Graves reported to me that we are having out of Town waste deposited at the temporary transfer station. Although we're convinced this is due to the temporary nature of that facility, we may want to consider re-instituting the sticker system. There are many nuances that need to be discussed.

Feel free to call with questions.

PAYT
 Estimated Dumpster Rates
 7-Apr-16

Size/CY	Rental/Mo	Pick-up Fee	Est Tonnage	Tip Fee Costs	Est	
					Cost/Mo 1 PU/WK	Est Cost/Mo 6 PU/WK
2	\$ 18.00	\$ 9.00	0.143	\$ 13.59	\$ 108.34	\$ 560.04
4	\$ 21.00	\$ 12.00	0.28	\$ 26.60	\$ 175.40	\$ 947.40
6	\$ 23.00	\$ 13.00	0.43	\$ 40.85	\$ 238.40	\$ 1,315.40
8	\$ 29.00	\$ 16.00	0.573	\$ 54.44	\$ 310.74	\$ 1,719.44
10	\$ 33.00	\$ 21.00	0.72	\$ 68.40	\$ 390.60	\$ 2,178.60

Task Force on Recycling

Minutes

February 27, 2017 at 4 pm.

Attending: Ted Koffman, Arnold Lundquist, Clark Stivers, Mike Handwerk. Staff- Chip Reeves, Cornell Knight, Ron Graves.

Mr. Stivers made a motion to approve the minutes of January 31, 2017 as presented. Seconded by Mr. Handwerk. Vote 4-0.

Mr. Koffman reported on the field trip to the Ellsworth Transfer Station.

Mr. Knight reported that the commercial fee recommendation to the Council will be due for the 2019 budget review.

The Task Force discussed the issues with charging only haulers and whether that would improve recycling rates. Also how much revenue it would generate and whether traffic would increase as people changed to disposing of msw by themselves instead of a hauler. A discussion with the Town Council about the matter might be beneficial.

Chip and Ron will gather information on the number of residential property accounts use commercial pick up.

The single sort brochure will be reviewed at the next meeting.

Next meeting is April 3rd at 4 pm.

Meeting adjourned 5:15 pm.

Task Force on Recycling

Minutes

September 27, 2017 at 4 pm.

Attending: Ted Koffman, Arnold Lundquist, Mike Handwerk, Bob Rechholtz, Steve Coston, Martha Searchfield. Staff- Chip Reeves, Cornell Knight. Luke Wagner

Chip Reeves reviewed the engineer's site plan drawings for the new transfer station. There will be two roll off compactor dumpsters for the single sort materials and two lanes for household trash to drop into a hopper compactor. Commercial packer trucks will back up to a separate bay door and dump directly into the hopper. There will be a pipe system for waste oil collection on the side of the building that will go to a tank in the lower level. The waste oil will be burned in the waste oil furnace. There were questions about waste oil, spill containment, single sort education and traffic patterns. There is a location on site for weigh scales to be installed at a later date if needed. The metal roof can accommodate solar panels.

Chip reviewed the temporary site plan to be located at the former highway garage lot. There will be one single sort bin and two dumpsters for household trash. Commercial units will deposit loads in the former sand shed and workers will load the trailers with a loader. Entrance is off Cromwell Harbor Road. There were questions about making the entrance off Ledge lawn Avenue. Mr. Wagner asked if the site could be located at Hulls Cove. Chip said the plan was to keep it near the existing transfer station. It is anticipated the temp site would be in operation November to early May. Chip plans to advertise the project next week. The DEP permit amendment will be issued after the 30 day comment period.

Motion by Searchfield Seconded by Handwerk to accept the Transfer Station plans and temporary site plans as submitted and send them to the Town Council for consideration. Vote 6-0.

The committee reviewed the Polco questions on pay as you throw and single sort recycling.

Meeting adjourned at 5 pm.

Task Force on Recycling

Minutes

December 11, 2017 at 4 pm.

Attending: Ted Koffman, Arnold Lundquist, Mike Handwerk, Bob Rechholtz, Steve Coston, Martha Searchfield. Staff- Chip Reeves, Cornell Knight.

The color samples were reviewed for the Transfer Station siding, trim and roof.

Consensus was for Parchment for the siding, Fieldstone for the trim and Emerald Green for the roof.

Chip reviewed the progress with the temporary site and an update on the construction of the new building.

Meeting adjourned at 4:10 pm.