

AGENDA
Bar Harbor Town Council Special Meeting
March 12, 2026

The public can monitor by watching Spectrum channel 7 or 1303, by live streaming on the town's website, www.barharbormaine.gov.

- I. CALL TO ORDER – 6:30 p.m.**
 - A. Excused Absence(s)
- II. READING OF THE MEETING GROUND RULES**
- III. APPROVAL OF MINUTES—None.**
- IV. ADOPTION OF AGENDA**
- V. RESOLVES AND ORDERS**
 - A. FY27 Budget
 - 1. Public Hearing
 - 2. Order 3, adopt the FY27 Budget and recommend it to Town Meeting.
- VII. COUNCIL COMMENTS**
- VIII. ADJOURNMENT**

<p>Anyone with a disability wishing to attend this meeting and who may have questions about how to do so should contact the Town Clerk's office at clerk@barharbormaine.gov or 207-288-4098.</p>
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NUMBER: 2026-03-03

TITLE: ORDER, ADOPT THE FY27 BUDGET AND RECOMMEND IT TO TOWN MEETING

Filed March 9, 2026

WHEREAS, the Town Manager presented the Operating and CIP Budgets to a joint meeting of the Town Council and Warrant Committee on January 22, 2026, as required by Town Charter Article VI, §C-31, Part C; and

WHEREAS, the Superintendent presented the School Budget to a joint meeting of the Town Council and Warrant Committee on January 27, 2026; and

WHEREAS, the Town Council and Warrant Committee held a joint meeting on January 29, 2026 to discuss and review Outside Agency Requests; and

WHEREAS, the Town Council and Warrant Committee reviewed the proposed budget pursuant to §C-31, Part D; the Council in a Budget Workshop on February 12, 2026 and the Warrant Committee in meetings February 2, 9, 12, and 23, 2026; and

WHEREAS, the Warrant Committee presented its budget recommendations to the Town Council at a joint meeting held on February 24, 2026, as required by §C-31, Part D; and

WHEREAS, on February 24, 2026, the Town Council passed Order 2026-02-13 amending the proposed budget and Order 2026-02-14 tentatively adopting it and scheduling a public hearing for March 12, 2026, pursuant to §C-31, Part E; and

WHEREAS, the Town Clerk informed residents of the March 12, 2026 public hearing through a notice on the Municipal Building Bulletin Board posted February 27, 2026; a notice on the town's website posted February 27, 2026; and a public notice in the March 5, 2026 edition of the Mount Desert Islander newspaper, pursuant to §C-31, Part F; and

WHEREAS, said public hearing was held March 12, 2026; and

NOW THEREFORE BE IT ORDERED, the Town Council hereby adopts the FY27 Municipal Budget: Expenditures in the amount of \$30,568,005; and

BE IT FURTHER ORDERED, the Town Council hereby adopts the FY27 Municipal Budget: Other Revenues as follows:

- Other Revenues in the amount of \$15,770,898,
- use of Fund Balance – Cruise Ship in the amount of \$111,073, and
- use of Unassigned Fund Balance in the amount of \$500,000; and

BE IT FURTHER ORDERED, this municipal budget and the Bar Harbor School Budget are recommended to the Annual Town Meeting.

Statement of Fact: Adopts the FY27 budget as amended February 24 and recommends the municipal and elementary school budgets to Town Meeting.