

**Joint Budget Workshop Agenda**  
**Bar Harbor Town Council/Warrant Committee**  
**February 8, 2022**

- I. **CALL TO ORDER** – 6:00 pm by Zoom webinar
- II. **MOTIONS FOR ADJUSTMENTS** on Public Works cost center budget presented February 3.
- III. **SCHOOL & PROTECTIONS** Budget cost center presentations and Q&A

**Page**

**A. Police Department**

|                                |                     |
|--------------------------------|---------------------|
| Revenues & Fees Schedule       |                     |
| Revenues                       | Revenues 2          |
| Fees Schedule                  | Revenues 8          |
| Expenses                       |                     |
| Police Department              | Expenses 5-6        |
| Dispatch                       | Expenses 6          |
| Street Lights                  | Expenses 7          |
| Capital Improvement Program    |                     |
| Police Department              | CIP Expenses 3      |
| Dispatch                       | CIP Expenses 3      |
| Narrative                      | CIP Narrative 15-17 |
| Equipment Replacement Schedule | CIP 25-27           |

**B. Harbor Division**

|                                |                     |
|--------------------------------|---------------------|
| Revenues & Fees Schedule       |                     |
| Revenues                       | Revenues 2          |
| Fees Schedule                  | Revenues 6-7        |
| Expenses                       |                     |
| Harbor Department              | Expenses 7          |
| Capital Improvement Program    |                     |
| Harbor Department              | CIP Expenses 4      |
| Narratives                     | CIP Narrative 17-18 |
| Equipment Replacement Schedule | CIP 27              |

**C. Parking Meter Fund (Tab #5)**

|          |             |
|----------|-------------|
| Revenues | Parking 2   |
| Expenses | Parking 3-5 |

**D. Cruise Ship Fund (Tab #4)**

|          |                 |
|----------|-----------------|
| Revenues | Cruise Ship 1   |
| Expenses | Cruise Ship 2-3 |

**E. Fire Department**

|                                |                         |
|--------------------------------|-------------------------|
| Revenues & Fees Schedule       |                         |
| Revenues                       | Revenues 2              |
| Fees Schedule (Ambulance)      | Revenues 4              |
| Expenses                       |                         |
| Fire Department                | Expenses 5              |
| Public Fire Protections        | Expenses 5              |
| Public Safety Building         | Expenses 7              |
| Capital Improvement Program    |                         |
| Ambulance                      | CIP Expenses 2          |
| Fire Department                | CIP Expenses 3          |
| Public Safety Building         | CIP Expenses 3          |
| Narrative                      | CIP Narrative 14-15, 17 |
| Equipment Replacement Schedule | CIP 25, 27              |

**F. School Department (Tab #10)**

|  |                     |
|--|---------------------|
| Revenues                                 | School 1            |
| Expenses                                 | School 2-9          |
| Capital Improvement Program (CIP Tab #6) |                     |
| School                                   | CIP Expenses 7      |
| Narrative                                | CIP Narrative 22-23 |

**G. Operating Transfers Out from General Fund**

|           |             |
|-----------|-------------|
| To CIP    | Expenses 11 |
| To School | Expenses 11 |

**IV. ADJOURNMENT**

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86541749694?pwd=K2dzZ1NvL1RxdGtmRmlwMzd0ZjRHZz09>

Passcode: 108226

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