

Joint Budget Workshop Agenda
Bar Harbor Town Council/Warrant Committee
February 8, 2022

- I. **CALL TO ORDER** – 6:00 pm by Zoom webinar
- II. **MOTIONS FOR ADJUSTMENTS** on Public Works cost center budget presented February 3.
- III. **SCHOOL & PROTECTIONS** Budget cost center presentations and Q&A

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A. Police Department

Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Revenues 8
Expenses	
Police Department	Expenses 5-6
Dispatch	Expenses 6
Street Lights	Expenses 7
Capital Improvement Program	
Police Department	CIP Expenses 3
Dispatch	CIP Expenses 3
Narrative	CIP Narrative 15-17
Equipment Replacement Schedule	CIP 25-27

B. Harbor Division

Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Revenues 6-7
Expenses	
Harbor Department	Expenses 7
Capital Improvement Program	
Harbor Department	CIP Expenses 4
Narratives	CIP Narrative 17-18
Equipment Replacement Schedule	CIP 27

C. Parking Meter Fund (Tab #5)

Revenues	Parking 2
Expenses	Parking 3-5

D. Cruise Ship Fund (Tab #4)

Revenues	Cruise Ship 1
Expenses	Cruise Ship 2-3

E. Fire Department

Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule (Ambulance)	Revenues 4
Expenses	
Fire Department	Expenses 5
Public Fire Protections	Expenses 5
Public Safety Building	Expenses 7
Capital Improvement Program	
Ambulance	CIP Expenses 2
Fire Department	CIP Expenses 3
Public Safety Building	CIP Expenses 3
Narrative	CIP Narrative 14-15, 17
Equipment Replacement Schedule	CIP 25, 27

F. School Department (Tab #10)

Revenues	School 1
Expenses	School 2-9
Capital Improvement Program (CIP Tab #6)	
School	CIP Expenses 7
Narrative	CIP Narrative 22-23

G. Operating Transfers Out from General Fund

To CIP	Expenses 11
To School	Expenses 11

IV. ADJOURNMENT

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86541749694?pwd=K2dzZ1NvL1RxdGtmRmlwMzd0ZjRHZz09>

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