

**Joint Budget Workshop Agenda**  
**Bar Harbor Town Council/Warrant Committee**  
**February 3, 2022**

- I. **CALL TO ORDER** – 6:00 pm by Zoom webinar
- II. **MOTIONS FOR ADJUSTMENTS** on General Government cost center budgets and agency requests presented January 27.

III. **BUDGET COST CENTER PRESENTATIONS AND Q&A**

	<u>Page</u>
<b>A. Public Works Director’s Department</b>	
<b>Parks &amp; Recreation</b>	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees & Schedule	Revenues 8
Expenses	
Parks & Recreation	Expenses 8
Capital Improvement Program	
Parks Section	CIP Expenses 4
Narratives	CIP Narrative 18-19
 <b>Public Works Department</b>	
Revenues & Fees Schedule	
Revenues	
Highway Division	Revenues 2
Solid Waste Division	Revenues 2
Fees Schedule	
Highway Division	Revenues 7
Solid Waste Division	Revenues 8
Expenses	
Comfort Stations	Expenses 9
Public Works	Expenses 9
Highway Division	Expenses 9-10
Solid Waste Division	Expenses 11
Capital Improvement Program	
Comfort Stations	CIP Expenses 4
Highway Division	CIP Expenses 5
Solid Waste Division	CIP Expenses 5
Narratives	CIP Narrative 19-22
Equipment Replacement Schedule	CIP 27-29

IV. **ADJOURNMENT**

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability.  
Call 288-4098**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87088881564?pwd=YmdFRWxXbWZadlNkaG9iNC9CYW12QT09>

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