

**Agenda - AMENDED**  
**Special Bar Harbor Town Council**  
**January 28, 2020**

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **HARBOR & PUBLIC WORKS BUDGET COST CENTER:**

	<u>Page</u>
<b>A. Harbor Master's Department</b>	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Rev: Fees 7-8
Expenses	
Harbor Department	Expenses 7-8
Capital Improvement Program	
Harbor Department	CIP Expenses 3
Narratives	CIP Narrative 15-16
List of Equipment	CIP 24-25
<b>B. Cruise Ship Fund (Tab #4) <span style="background-color: yellow;">MOVED FROM 1/23</span></b>	
Revenues	CS-1
Expenses	
Operations	CS-2
Capital	CS-3
<b>C. Public Works Director's Department</b>	
<b>Parks &amp; Recreation</b>	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees & Schedule	Rev: Fees 9
Expenses	
Parks & Recreation	Expenses 8
Non-Profit Agencies (Tab #8)	
4th of July Events	Expenses 8
Bar Harbor Band	Expenses 8
Jesup Memorial Library	Expenses 8
Village Holidays Decorations	Expenses 8
YMCA	Expenses 8
Capital Improvement Program	
Parks Section	CIP Expenses 4
Narratives	CIP Narrative 16-17

**Public Works Department**

Revenues & Fees Schedule

Revenues

Highway Division	Revenues 3
Solid Waste Division	Revenues 3

Fees Schedule

Highway Division	Rev: Fees 8
Solid Waste Division	Rev: Fees 9

Expenses

Comfort Stations	Expenses 9
Public Works	Expenses 9
Highway Division	Expenses 10-11
Solid Waste Division	Expenses 11
Capital Improvement Program	
Comfort Stations	CIP Expenses 4
Highway Division	CIP Expenses 4
Solid Waste Division	CIP Expenses 5
Narratives	CIP Narrative 17-20
List of Equipment	CIP 25-27

**III. ADJOURNMENT**

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability.  
Call 288-4098**