

**Joint Budget Workshop Agenda**  
**Bar Harbor Town Council/Warrant Committee**  
**January 27, 2022**

I.	CALL TO ORDER – 6:00 pm by Zoom webinar	
II.	GENERAL GOVERNMENT Budget cost center presentations and Q&A:	
	A. <b>Planning Department</b>	<b>Page</b>
	Revenues & Fees Schedule	
	Code Enforcement Division	Revenues 1
	Planning Department	Revenues 1
	Fees Schedule	Revenues 9-10
	Expenses	
	Code Enforcement Division	Expenses 3
	Planning Department	Expenses 4
	Capital Improvement Program	
	Code Enforcement	CIP Expenses 2
	Planning	CIP Expenses 2
	Narrative	CIP Narrative 12, 13
	B. <b>Finance Director’s Department</b>	
	Revenues & Fees Schedule	
	Finance Department	Revenues 1
	Municipal Building	Revenues 1
	Unclassified Revenue	Revenues 3
	Operating Transfers	Revenues 3
	Taxes (other than property)	Revenues 3
	Finance & Assessing	Revenues 6
	Municipal Building	Revenues 7-8
	Expenses	
	Finance Department	Expenses 1
	Technology Division	Expenses 2
	Municipal Building	Expenses 2
	Town Offices	Expenses 3
	Employee Benefits	Expenses 3
	Assessing Division	Expenses 4
	Capital Improvement Program	
	Technology Division	
	Expenses	CIP Expenses 2
	Narrative	CIP Narrative 10-12
	Municipal Building	
	Expenses	CIP Expenses 2
	Narrative	CIP Narrative 12
	Assessing Division	
	Expenses	CIP Expenses 2
	Narrative	CIP Narrative 12-13
	List of Equipment	CIP 24-45

**C. Town Clerk's Department**

Revenues & Fees Schedule	
Revenues	Revenues 1
Fees Schedule	Revenues 4-5
Expenses	
Town Clerk's Department	Expenses 1
Elections	Expenses 2
General Assistance	Expenses 8

**D. Town Manager's Department**

Revenues	
Intergovernmental Revenues	Revenues 3
Fund Balance	Revenues 3
Expenses	
Town Council	Expenses 1
Town Manager	Expenses 1
Legal Counsel	Expenses 1
Rest of Miscellaneous	Expenses 4
Capital Improvement Program	
Revenues	CIP Revenues 1
Town Debt Service	CIP Expenses 6
Narrative	CIP Narrative 9-10

<b>Nonprofit Agencies</b> (Tab #8)	
Expenses (Under 1058, Parks & Recreation)	Expenses 8
<b>Cooperating Agencies</b> (Tab #9)	
Expenses	Expenses 9
<b>Island Explorer</b> (Under Miscellaneous)	
1036-5924	Expenses 4
Chart (Tab #7)	Charts 15

**III. ADJOURNMENT**

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86827979441?pwd=NnBZTk9iVlArVXIYNzBxZEFuWTVMdz09>

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Or Telephone:

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