

**Joint Budget Workshop Agenda**  
**Bar Harbor Town Council/Warrant Committee**  
**January 27, 2022**

I.	<b>CALL TO ORDER</b>	– 6:00 pm by Zoom webinar	
II.	<b>GENERAL GOVERNMENT</b>	Budget cost center presentations and Q&A:	
	<b>A. Planning Department</b>		<b>Page</b>
	Revenues & Fees Schedule		
	Code Enforcement Division		Revenues 1
	Planning Department		Revenues 1
	Fees Schedule		Revenues 9-10
	Expenses		
	Code Enforcement Division		Expenses 3
	Planning Department		Expenses 4
	Capital Improvement Program		
	Code Enforcement		CIP Expenses 2
	Planning		CIP Expenses 2
	Narrative		CIP Narrative 12, 13
	<b>B. Finance Director’s Department</b>		
	Revenues & Fees Schedule		
	Finance Department		Revenues 1
	Municipal Building		Revenues 1
	Unclassified Revenue		Revenues 3
	Operating Transfers		Revenues 3
	Taxes (other than property)		Revenues 3
	Finance & Assessing		Revenues 6
	Municipal Building		Revenues 7-8
	Expenses		
	Finance Department		Expenses 1
	Technology Division		Expenses 2
	Municipal Building		Expenses 2
	Town Offices		Expenses 3
	Employee Benefits		Expenses 3
	Assessing Division		Expenses 4
	Capital Improvement Program		
	Technology Division		
	Expenses		CIP Expenses 2
	Narrative		CIP Narrative 10-12
	Municipal Building		
	Expenses		CIP Expenses 2
	Narrative		CIP Narrative 12
	Assessing Division		
	Expenses		CIP Expenses 2
	Narrative		CIP Narrative 12-13
	List of Equipment		CIP 24-45

**C. Town Clerk's Department**

Revenues & Fees Schedule	
Revenues	Revenues 1
Fees Schedule	Revenues 4-5
Expenses	
Town Clerk's Department	Expenses 1
Elections	Expenses 2
General Assistance	Expenses 8

**D. Town Manager's Department**

Revenues	
Intergovernmental Revenues	Revenues 3
Fund Balance	Revenues 3
Expenses	
Town Council	Expenses 1
Town Manager	Expenses 1
Legal Counsel	Expenses 1
Rest of Miscellaneous	Expenses 4
Capital Improvement Program	
Revenues	CIP Revenues 1
Town Debt Service	CIP Expenses 6
Narrative	CIP Narrative 9-10

<b>Nonprofit Agencies</b> (Tab #8)	
Expenses (Under 1058, Parks & Recreation)	Expenses 8
<b>Cooperating Agencies</b> (Tab #9)	
Expenses	Expenses 9
<b>Island Explorer</b> (Under Miscellaneous)	
1036-5924	Expenses 4
Chart (Tab #7)	Charts 15

**III. ADJOURNMENT**

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86827979441?pwd=NnBZTk9iVlArVXIYNzBxZEFuWTVMdz09>

Passcode: 905697

Or Telephone:

+1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592 or +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782

Webinar ID: 868 2797 9441