

ELECTRONICALLY FILED ON NOVEMBER 30, 2012

November 30, 2012

Karen Geraghty, Administrative Director
Public Utilities Commission
18 State House Station
Augusta, Maine 04333

RE: Docket Number 2012-00499: *Town of Bar Harbor Water Division, Proposed Rate Increase of \$276,655 or 18.4%, Pursuant to 35-A M.R.S.A. Section 6104*

Dear Ms. Geraghty:

Attached please find:

- Rate Case Exhibits
- Copy of the Legal Notice published in the local newspapers
- Copy of the Customer Notice
- Minutes of the Public Hearing dated November 20, 2012
- Hand-Signed Tariff Sheets, Nos. 1 – 4 (please note: redlined and clean versions are included)

The Bar Harbor Water Division published a notice of the public hearing in the Bar Harbor Times on Wednesday, October 27, 2010 and in the Mount Desert Islander on Thursday, October 25, 2012 and Thursday, November 1, 2012. Individual notices were mailed to each customer of the Division on Tuesday, October 23, 2012. The draft of the legal notice and the supporting documentation were available for examination at the Bar Harbor Town office, the Water Division office and on the Town's website for one month prior to the 6104 rate hearing.

The 6104 rate hearing was held at the Bar Harbor Municipal Building, on November 20, 2012. The hearing was included as part of the regular Town Council meeting. The public hearing began at approximately 7:15 p.m. The following were in attendance: Barbara Stoddard, La Capra Associates, Stan Harmon, Town of Bar Harbor Finance Director, Chip Reeves, Director of Bar Harbor Public Works Department, Jeff Van

La Capra Associates, Inc.

One Washington Mall, 9th Floor
Boston, Massachusetts 02108

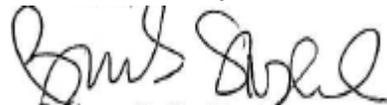
70 Center Street, Suite 304
Portland, Maine 04101

277 Blair Park, Suite 210
Williston, Vermont 05495

Trump, Superintendent of Bar Harbor Water Division, Dana Reed, Bar Harbor Town Manager, Ruth Eveland, Town Council Chair, Robert Garland, Town Council Vice Chair, Town Council members: David Bowden, Paul Paradis, Peter St. Germaine, and approximately six members of the general public.

I opened the meeting and read the legal portion of Section 6104 as shown in paragraph 3 of the legal notice sent to customers. Petition forms are available to the public at the Town Office and at the Water Division Office. The public hearing was adjourned at approximately 7:25 p.m. (Attached to the filing package is a draft of the public hearing minutes, which will be presented for approval and adoption at the December 4, 2012 or the December 18, 2012 Bar Harbor Town Council meeting.)

Sincerely,

A handwritten signature in black ink, appearing to read "Barbara S. Stoddard". The signature is written in a cursive style with a large initial "B".

Barbara S. Stoddard

Enclosure

cc: Richard Davies, Public Advocate, w/enclosure
Stan Harmon, Finance Director, Town of Bar Harbor, w/enclosure

**BAR HARBOR WATER DIVISION
BAR HARBOR, MAINE 04609**

EXHIBITS AND SCHEDULES

FILED UNDER 35-A M.R.S.A. SECTION 6104

Submitted: October 18, 2012
Hearing Date: November 20, 2012
Proposed Effective Date: January 1, 2013
PUC Docket No.: 2012-00499

Prepared by: Barbara Stoddard
La Capra Associates
70 Center Street, Suite 304
Portland, ME 04101

**BAR HARBOR WATER DIVISION
BAR HARBOR, MAINE 04609**

**STATE OF MAINE
PUBLIC UTILITIES COMMISSION**

SCHEDULE OF RATES

**NO SUPPLEMENT WILL BE ISSUED
CHANGES WILL BE MADE BY REVISED
OR ADDITIONAL SHEETS**

**ISSUED: October 18, 2012
PROPOSED EFFECTIVE: January 1, 2013**

**STANLEY HARMON
FINANCE DIRECTOR
TOWN OF BAR HARBOR**

**BAR HARBOR WATER DIVISION
BAR HARBOR, MAINE 04609**

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Town of Bar Harbor Water Division Operating Statement

		2009	2010	2011	Adjustment	Pro Forma
	Utility Operating Income					
400	Operating Revenues	\$ 1,267,487	\$ 1,327,418	\$ 1,502,098		1,779,510
401	Operating Expenses	\$ 939,514	\$ 757,628	\$ 867,292	A	956,864
403	Depreciation Expenses	\$ 117,691	\$ 110,520	\$ 117,616		120,000
406	Amortization of Utility Plant Acquisition Adj.	\$ 70,124	\$ 70,124	\$ 70,124		\$ 70,124
407	Amortization Expense-CIAC Assets	\$ (7,648)	\$ 7,427	\$ 9,684		\$ (8,000)
408.1	Taxes Other Than Income	\$ 28,975	\$ 29,261	\$ 28,883		\$ 31,700
	Utility Operating Expenses	\$ 1,148,656	\$ 974,960	\$ 1,093,599		\$ 1,170,688
414	Losses From Disposition of Utility Property	\$ (54)	\$ (626)	\$ (864)		\$ -
	Total Utility Operating Income	\$ 118,777	\$ 351,832	\$ 407,635		\$ 608,822
	Other Income and Deductions					
	Other Income:					
415	Revenues from Merchandising, Jobbing	\$ 9,002	\$ 9,912	\$ 7,815		\$ 10,000
416	Costs and Expenses of Merchandising, Jobbing	\$ 3,878	\$ 2,841	\$ 4,017		\$ 5,000
419	Interest and Dividend Income	\$ 406	\$ 547	\$ 4,653		2,000
421	Other Non-Utility Income	\$ 2,440	\$ 3,200	\$ -		-
426	Misc Nonutility Expenses	\$ 393	\$ 568	\$ -		-
	Deductions:					
	Debt Retirement Provision	\$ 199,361	\$ 210,281	\$ 271,226	C	459,027
	Total Other Income and Deductions	\$ (191,784)	\$ (200,031)	\$ (262,775)		\$ (452,027)
427	Interest Expense	\$ 154,796	\$ 155,641	\$ 150,776	B	129,679
428	Amortization of Debt Discount & Expense	\$ 2,585	\$ 2,585	\$ 20,850		\$ 759
429	Amortization of Premium on Debt	\$ (1,618)	\$ (1,618)	\$ (17,798)		\$ -
	Amortization of Bldg Lease Improvements	\$ -	\$ -	\$ -		\$ 14,976
	Total Interest Expense	\$ 155,763	\$ 156,608	\$ 153,828		\$ 145,414
	Net Income (for rates)	\$ (228,770)	\$ (4,807)	\$ (8,968)	D	* 11,380

*Amorization of Utility Plant Acquisition is not included in revenue requirement calculation; adjusting Net Income for this entry:

Net Income \$ 11,380

Plant Acqu Amort \$ 70,124

Adjusted Net Income \$ 81,504 Contingency Allowance request

TOWN OF BAR HARBOR WATER DIVISION Water Operating Revenues

		2009	2010	2011	Adjustment	Pro Forma
	Class					
461	Metered Sales to General Customers					
461.1	Residential	360,176	385,829	433,721	78,183	511,904
461.2	Commercial	355,398	384,359	419,435	75,608	495,043
461.3	Industrial-Jackson Laboratory	90,825	93,311	105,520	19,021	124,541
461.4	Public Authorities	39,682	41,294	50,060	9,024	59,084
	Total	846,081	904,793	1,008,736	181,837	1,190,573
462.1	Public Fire-Protection Services	346,992	346,992	402,968	77,500	480,468
462.2	Private Fire-Protection Services	71,483	72,762	87,703	15,809	103,512
	Total Sales of Water	1,264,556	1,324,547	1,499,407	275,146	1,774,553
	OTHER OPERATING REVENUES					
471	Misc Service Revenues - Misc/Late Fees	2,931	2,871	2,691		4,200
474	Other Water Revenues - FxAsset Sales	-		-		-
	TOTAL OPERATING REVENUES	1,267,487	1,327,418	1,502,098	276,655	1,778,753

**Town of Bar Harbor Water Division
Water Utility Expense Accounts**

Acct	Account Name	2009	2010	2011	Adjustment	Pro Forma
601	Salaries and Wages - Employees	\$ 280,009	\$ 280,472	\$ 281,468	1 \$ 19,718	\$ 301,186
604	Employee Pensions & Benefits	\$ 183,306	\$ 67,710	\$ 105,607	2 \$ 28,193	\$ 133,800
615	Purchased Power	\$ 23,992	\$ 24,063	\$ 22,930	3 \$ 270	\$ 23,200
616	Fuel Oil/Heat	\$ 14,960	\$ 9,613	\$ 10,477	4 \$ 4,023	\$ 14,500
618	Chemicals	\$ 77,605	\$ 67,395	\$ 60,664	5 \$ 12,036	\$ 72,700
620	Materials & Supplies	\$ 171,330	\$ 116,870	\$ 146,299	6 \$ 17,801	\$ 164,100
631	Contractual Services - Eng	\$ 864	\$ 513	\$ 5,756	7 \$ (756)	\$ 5,000
632	Contractual Services - Audit	\$ 2,100	\$ 1,700	\$ 1,750	8 \$ 50	\$ 1,800
633	Contractual Services - Legal	\$ 2,970	\$ 2,855	\$ -	9 \$ 800	\$ 800
634	Contractual Services - Mgmt Fees	\$ 51,439	\$ 52,961	\$ 56,821	10 \$ 8,090	\$ 64,911
635	Contractual Services - Other	\$ 67,567	\$ 64,340	\$ 93,445	11 \$ (1,018)	\$ 92,427
641	Rental of Building/Real Property	\$ 5,100	\$ 20,750	\$ 20,750	12 \$ 850	\$ 21,600
650	Transportation Expenses	\$ 24,402	\$ 17,507	\$ 25,823	13 \$ (1,223)	\$ 24,600
656	Insurance-Vehicle	\$ 1,342	\$ 1,429	\$ 1,508	14 \$ 92	\$ 1,600
657	Insurance - General Liability	\$ 4,850	\$ 4,527	\$ 4,616	15 \$ 84	\$ 4,700
658	Insurance - Workman's Comp	\$ 7,939	\$ 7,452	\$ 7,619	16 \$ 381	\$ 8,000
659	Insurance - Other Property	\$ 3,908	\$ 4,053	\$ 4,012	17 \$ (112)	\$ 3,900
660	Advertising	\$ 1,317	\$ 1,461	\$ 1,415	18 \$ 685	\$ 2,100
666	Regulatory Commission Expenses -	\$ 2,093	\$ 2,093	\$ 5,841	19 \$ (1)	\$ 5,840
670	Bad Debt Expense	\$ 75	\$ -	\$ 400	20 \$ 600	\$ 1,000
675	Miscellaneous Expenses	\$ 12,346	\$ 9,864	\$ 10,091	21 \$ (991)	\$ 9,100
	TOTAL EXPENSES	\$ 939,514	\$ 757,628	\$ 867,292	A \$ 89,572	\$ 956,864
	Interest Expense	\$ 154,796	\$ 155,641	\$ 150,776	B \$ (21,097)	\$ 129,679
	Principal Repayment	\$ 199,361	\$ 210,281	\$ 271,226	C \$ 187,801	\$ 459,027
	TOTAL EXPENSES PLUS DEBT	\$ 1,293,671	\$ 1,123,550	\$ 1,289,294	\$ 256,276	\$ 1,545,570

Contingency Allowance		
Operating Expense	\$ 956,864	
Depreciation	\$ 120,000	Pro Forma estimate
Amortization	\$ 7,735	
Income Items	\$ (7,000)	
Taxes	\$ 31,700	FICA & Regulatory Assessments
Debt Service:		
Interest	\$ 129,679	3 year Pro Forma average
Principal	\$ 459,027	3 year Pro Forma average
TOTAL BASE	\$ 1,698,005	
Contingency Allowance	4.80%	
	\$ 81,504	D

GROSS REVENUE	
All expenses	\$ 1,698,005
Contingency Allowance	\$ 81,504
Gross Revenue	\$ 1,779,510

Town of Bar Harbor Water Division Water Utility Expense Accounts - Adjustments

PRO FORMA ADJUSTMENTS

<u>Operation and Maintenance</u>	<u>Adjustment</u>	<u>Pro Forma</u>
1 Salaries <i>Includes 3.6% COLA wage adjustment</i>	\$ 19,718	\$ 301,186
2 Employee Pensions & Benefits <i>\$21,772 (77%) is annual pension market value adjustment</i>	\$ 28,193	\$ 133,800
3 Purchased Power <i>Projected</i>	\$ 270	\$ 23,200
4 Fuel Oil/Heat <i>Projected based on current pricing</i>	\$ 4,023	\$ 14,500
5 Chemicals <i>Projected based on pricing and added water treatment mandate</i>	\$ 12,036	\$ 72,700
6 Materials & Supplies <i>See below¹</i>	\$ 17,801	\$ 164,100
7 Contractual Services - Eng <i>Projected</i>	\$ (756)	\$ 5,000
8 Contractual Services - Audit <i>Projected</i>	\$ 50	\$ 1,800
9 Contractual Services - Legal <i>Projected</i>	\$ 800	\$ 800
10 Contractual Services - Mgmt Fees <i>Based on Council approved allocation of staff time</i>	\$ 8,090	\$ 64,911
11 Contractual Services - Other <i>See below²</i>	\$ (1,018)	\$ 92,427
12 Rental of Building/Real Property <i>Actual contractual lease</i>	\$ 850	\$ 21,600
13 Transportation Expenses <i>Projected</i>	\$ (1,223)	\$ 24,600
14 Insurance-Vehicle <i>Projected</i>	\$ 92	\$ 1,600
15 Insurance - General Liability <i>Projected</i>	\$ 84	\$ 4,700
16 Insurance - Workman's Comp <i>Projected</i>	\$ 381	\$ 8,000

Town of Bar Harbor Water Division Water Utility Expense Accounts - Adjustments (cont.)

<u>Operation and Maintenance (cont.)</u>	<u>Adjustment</u>	<u>Pro Forma</u>
17 Insurance - Other Property <i>Projected</i>	\$ (112)	\$ 3,900
18 Advertising <i>Projected</i>	\$ 685	\$ 2,100
19 Regulatory Commission Expenses - Rate Case Amortization <i>Projected</i>	\$ (1)	\$ 5,840
20 Bad Debt Expense <i>Projected</i>	\$ 600	\$ 1,000
21 Miscellaneous Expenses <i>See below³</i>	\$ (991)	\$ 9,100
<hr/> A Operating Expense	<hr/> \$ 89,572	<hr/> \$ 956,864
B Interest Expenses <i>3 year average - projected</i>	\$ (21,097)	\$ 129,679
C Principal Payment <i>3 year average - projected</i>	\$ 187,801	\$ 459,027
Total Operating Expenses Plus Debt		\$ 1,545,570

Town of Bar Harbor Water Division Water Utility Expense Accounts - Adjustments (cont.)

¹Materials & Supplies Detail

Supplies - Clothing, Uniforms, Boots	\$ 1,700
Supplies - Copier & Computers	\$ 600
Supplies - Forms, Checks, misc	\$ 1,600
Supplies - Water Treatment	\$ 3,000
Supplies - Office	\$ 2,200
Supplies - Operating	\$ 8,600
Supplies - Safety Supplies	\$ 2,500
Supplies - Vehicle	\$ 3,600
Utility - Sewer	\$ 1,600
Utility - Water	\$ 1,200
Repair & Maint - Buildings	\$ 3,000
Repair & Maint -Equipment, General	\$ 2,500
Repair & Maint - Hydrants	\$ 8,000
Repair & Maint - Mains	\$ 35,000
Repair & Maint - Meters	\$ 63,000
<i>\$13,000 increase-annual replacement program</i>	
Repair & Maint - Plant & reatment Equip	\$ 3,600
Repair & Maint - Pumping Euip	\$ 2,200
Repair & Maint - Services	\$ 11,000
Repair & Maint - Standpipes	\$ 500
Field Equipment purchases	\$ 8,700
<i>Ditch box, power plate whacker, laptop</i>	
Total	\$ 164,100

²Contractual Services Detail

Water Testing and Delivery	\$ 16,100
Tank Inspection	\$ 26,500
Uniform Cleaning	\$ 2,200
Report Printing	\$ 700
Building Cleaning/Maint Services	\$ 6,840
Cost of Services Study & Pension Mgt Fees	\$ 20,000
Computer Lic & Suppt-Meter Reads	\$ 6,687
Telephone & cellular	\$ 4,400
Water treatment equip maint.	\$ 2,600
Billing processing	\$ 1,400
Software contract - customer portal	\$ 5,000
Total	\$ 92,427

³Miscellaneous Expenses

Dues-Licenses & Other	\$ 3,700
Permits & Fees	\$ 500
Postage & Shipping Costs	\$ 2,800
Training, workshops, etc.	\$ 2,100
Total	\$ 9,100

Town of Bar Harbor Water Division Long Term Debt

	Issuer	Date of Issue	Date of Maturity	Par Value Authorized	Rate
	Belle Haven Investments Bond Issue I 2001 (Water Company purchase)	Refinanced on 9/5/2011 by Bond Issue R			
		12/15/2001	12/1/2021	\$ 3,825,000	4.54%
1	Maine Municipal Bond Bank Bond Issue J 2002 (Tank purchase)	2/15/2002	10/1/2021	\$ 750,000	2.673%
2	Hutchinson, Shockey, Erley (Town of Bar Harbor) 2010 General Obligation Bonds (Water System Portion) Bond Issue P	5/1/2010	5/1/2030	\$ 600,000	avg 3.42%
3	Morgan Stanley Bond Issue R Water System Improvements	9/15/2011	12/1/2031	\$ 3,739,000	avg 2.29%
4	Maine Municipal Bond Bank Bond Issue S	10/1/2012	4/1/2033	\$ 2,662,957	1.50%
5	Town of Bar Harbor - General Fund Working Capital Loan			\$ 563,967	1%

Debt Payment Schedule							
	Debt	2013		2014		2015	
		Princ	Int	Princ	Int	Princ	Int
1	Bond Issue J	\$ 38,192	\$ 10,394	\$ 39,215	\$ 9,599	\$ 40,265	\$ 8,782
2	Bond Issue P	\$ 30,000	\$ 17,025	\$ 30,000	\$ 16,350	\$ 30,000	\$ 15,600
3	Bond Issue R	\$ 260,853	\$ 78,568	\$ 268,550	\$ 73,351	\$ 273,550	\$ 67,980
4	Bond Issue S	\$ 120,939	\$ 26,630	\$ 122,148	\$ 25,420	\$ 123,370	\$ 24,199
5	Gen'l Fund		\$ 5,640		\$ 5,000		\$ 4,500
	TTL	\$ 449,984	\$ 138,256	\$ 459,913	\$ 129,720	\$ 467,185	\$ 121,061

Annual Debt payments of the above bonds:			
	Principal	Interest	Total
2013	\$ 449,984	\$ 138,256	\$ 588,240
2014	\$ 459,913	\$ 129,720	\$ 589,633
2015	\$ 467,185	\$ 121,061	\$ 588,246
TOTAL	\$ 1,377,082	\$ 389,037	\$ 1,766,119
3 year avg	\$ 459,027	\$ 129,679	\$ 588,706

Town of Bar Harbor Water Division Billing Analysis

SUMMARY

		Test Year 2011	Pro Forma
<u>Residential</u>			
		<u>Gross</u>	<u>Gross</u>
461.1	Annual Metered (see detail)	339,739	400,981
	Seasonal Metered (see detail)	93,982	110,923
		433,721	511,904
 <u>Commercial</u>			
		<u>Gross</u>	<u>Gross</u>
461.2	Annual Metered (see detail)	225,680	266,362
	Seasonal Metered (see detail)	193,755	228,681
		419,435	495,043
 <u>Industrial</u>			
		<u>Gross</u>	<u>Gross</u>
461.3	Annual Metered (see detail)	104,375	123,190
	Seasonal Metered (see detail)	1,145	1,351
		105,520	124,541
 <u>Governmental</u>			
		<u>Gross</u>	<u>Gross</u>
461.4	Annual Metered (see detail)	23,663	27,929
	Seasonal Metered (see detail)	26,397	31,155
		50,060	59,084
 TOTAL METERED		1,008,736	1,190,573
Private Fire Protection	462.2	87,703	103,512
Other Revenues	471	2,691	4,200
Public Fire Protection	461.1	402,968	480,468
 TOTAL REVENUES		1,502,098	1,778,753

Calculation of Percent Increase	
Revenue Requirement	1,779,510
Less Public Fire Protection	480,468
Amount Generated by Other Users	1,299,042
	1,299,042
Divided by:	1,100,639
Equals:	1.1803
18.0% over 2011	

Town of Bar Harbor Water Division Billing Analysis

METERED ANNUAL CUSTOMERS

		Test Year 2011			Pro Forma		
<u>Residential</u>							
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>	
461.1	5/8"	3,222	\$ 56.39	181,689	\$ 66.55	214,440	
	3/4"	534	\$ 76.04	40,605	\$ 89.75	47,925	
	1"	112	\$ 115.34	12,918	\$ 136.13	15,247	
	1 1/2"	20	\$ 213.58	4,272	\$ 252.08	5,042	
	2"	16	\$ 331.47	5,304	\$ 391.22	6,260	
	3"	16	\$ 501.57	8,025	\$ 591.98	9,472	
	Useage	40,768 hcf	\$ 2.13	<u>86,927</u>	\$ 2.52	<u>102,596</u>	
				<u>339,739</u>		<u>400,981</u>	18.0%
<u>Commercial</u>							
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>	
461.2	5/8"	490	\$ 56.39	27,631	\$ 66.55	32,612	
	3/4"	229	\$ 76.04	17,413	\$ 89.75	20,552	
	1"	124	\$ 115.34	14,302	\$ 136.13	16,880	
	1 1/2"	30	\$ 213.58	6,407	\$ 252.08	7,562	
	2"	87	\$ 331.47	28,838	\$ 391.22	34,036	
	3"	24	\$ 501.57	12,038	\$ 591.98	14,208	
	4"	4	\$ 684.58	2,738	\$ 807.98	3,232	
	6"	4	\$ 1,142.10	4,568	\$ 1,347.98	5,392	
	Useage	59,079 hcf	\$ 1.89	<u>111,744</u>	\$ 2.23	<u>131,887</u>	
				<u>225,680</u>		<u>266,362</u>	18.0%
<u>Industrial</u>							
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>	
461.3	5/8"	25	\$ 56.39	1,410	\$ 66.55	1,664	
	3/4"	28	\$ 76.04	2,129	\$ 89.75	2,513	
	1"	28	\$ 115.34	3,230	\$ 136.13	3,812	
	1 1/2"	12	\$ 213.58	2,563	\$ 252.08	3,025	
	2"	26	\$ 331.47	8,618	\$ 391.22	10,172	
	3"	15	\$ 501.57	7,524	\$ 591.98	8,880	
	4"	12	\$ 684.58	8,215	\$ 807.98	9,696	
	Useage	60,775 hcf	\$ 1.16	<u>70,687</u>	\$ 1.37	<u>83,430</u>	
				<u>104,375</u>		<u>123,190</u>	18.0%

Town of Bar Harbor Water Division Billing Analysis

METERED ANNUAL CUSTOMERS (cont.)

<u>Governmental</u>							
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>	
461.4	5/8"	38	\$ 56.39	2,143	\$ 66.55	2,529	
	3/4"	20	\$ 76.04	1,521	\$ 89.75	1,795	
	1"	12	\$ 115.34	1,384	\$ 136.13	1,634	
	1 1/2"	16	\$ 213.58	3,417	\$ 252.08	4,033	
	2"	12	\$ 331.47	3,978	\$ 391.22	4,695	
	3"	8	\$ 501.57	4,013	\$ 591.98	4,736	
	Usage	3,245 hcf	\$ 2.22	7,208	\$ 2.62	8,507	
				<u>23,663</u>		<u>27,929</u>	18.0%
				<u><u>693,458</u></u>			
TOTAL METERED				<u><u>693,458</u></u>			18.0%

Town of Bar Harbor Water Division Billing Analysis

SEASONAL RATE CUSTOMERS

		Test Year 2011			Pro Forma			
<u>Residential</u>								
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
461.1	5/8"	185	\$ 149.26	27,613	\$ 176.17	32,591		
	3/4"	30	\$ 201.84	6,055	\$ 238.22	7,147		
	1"	16	\$ 307.01	4,912	\$ 362.35	5,798		
	1.5"	2	\$ 569.94	1,140	\$ 672.68	1,345		
	2"	3	\$ 857.36	2,572	\$ 1,011.91	3,036		
	Useage	12,564 hcf	\$ 4.11	<u>51,689</u>	\$ 4.86	<u>61,007</u>		
				<u>93,982</u>		<u>110,923</u>		18.0%
<u>Commercial</u>								
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
461.2	5/8"	62	\$ 149.26	9,254	\$ 176.17	10,922		
	3/4"	25	\$ 201.84	5,046	\$ 238.22	5,956		
	1"	36	\$ 307.01	11,052	\$ 362.35	13,045		
	1.5"	18	\$ 569.94	10,259	\$ 672.68	12,108		
	2"	4	\$ 857.36	3,429	\$ 1,011.91	4,048		
	3"	2	\$ 1,200.30	2,401	\$ 1,416.67	2,833		
	6"	1	\$ 2,914.99	2,915	\$ 3,440.45	3,440		
	Useage	48,221 hcf	\$ 3.10	<u>149,398</u>	\$ 3.66	<u>176,329</u>		
				<u>193,755</u>		<u>228,681</u>		18.0%
<u>Industrial - Lab</u>								
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
461.3	1"	2	\$ 307.01	614	\$ 362.35	725		
	Useage	81 hcf	\$ 6.56	<u>531</u>	\$ 7.75	<u>626</u>		
				<u>1,145</u>		<u>1,351</u>		18.0%
<u>Governmental</u>								
	<u>Minimums</u>	<u>Bills</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
461.4	5/8"	5	\$ 149.26	746	\$ 176.17	881		
	3/4"	3	\$ 201.84	606	\$ 238.22	715		
	1"	3	\$ 307.01	921	\$ 362.35	1,087		
	1.5"	3	\$ 569.94	1,710	\$ 672.68	2,018		
	2"	3	\$ 857.36	2,572	\$ 1,011.91	3,036		
	Useage	6,663 hcf	\$ 2.98	19,842	\$ 3.51	23,419		
				<u>26,397</u>		<u>31,155</u>		18.0%
TOTAL SEASONAL				<u>315,278</u>		<u>372,111</u>		

Town of Bar Harbor Water Division Representative Bills

		<u>Test Year 2011</u>		<u>Pro Forma</u>		<u>Increase</u>	
<u>Residential</u>							
<u>Annual Metered</u>	<u>Per quarter</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>	<u>Amount</u>	<u>%</u>
5/8"	First 1200 cf	\$ 56.39	\$ 56.39	\$ 66.55	\$ 66.55		
3/4"	First 1800 cf	\$ 76.04	\$ 76.04	\$ 89.75	\$ 89.75		
1"	First 3000 cf	\$ 115.34	\$ 115.34	\$ 136.13	\$ 136.13		
1 1/2"	First 6000 cf	\$ 213.58	\$ 213.58	\$ 252.08	\$ 252.08		
2"	First 9600 cf	\$ 331.47	\$ 331.47	\$ 391.22	\$ 391.22		
3"	First 18000 cf	\$ 501.57	\$ 501.57	\$ 591.98	\$ 591.98		
4"	First 30000 cf	\$ 684.58	\$ 684.58	\$ 807.98	\$ 807.98		
6"	First 60000 cf	\$ 1,142.10	\$ 1,142.10	\$ 1,347.98	\$ 1,347.98		
	next 10800 cf	\$ 3.27	\$ 3.27	\$ 3.86	\$ 3.86		
	next 78000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 90,000 cf	\$ 1.00	\$ 1.00	\$ 1.18	\$ 1.18		
			<u>\$ 3,127</u>		<u>\$ 3,691</u>	\$ 564	18.0%
<u>Seasonal Metered</u>							
	<u>Per season</u>						
5/8"	First 1600 cf	\$ 149.26	\$ 149.26	\$ 176.17	\$ 176.17		
3/4"	First 2400 cf	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
1"	First 4000 cf	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
1 1/2"	First 8000 cf	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
2"	First 12800 cf	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
3"	First 24000 cf	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
4"	First 40000 cf	\$ 1,690.21	\$ 1,690.21	\$ 1,994.89	\$ 1,994.89		
6"	First 80000 cf	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
	next 10400 cf	\$ 6.57	\$ 6.57	\$ 7.75	\$ 7.75		
	next 78000 cf	\$ 3.06	\$ 3.06	\$ 3.61	\$ 3.61		
	next 300000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 390,000 cf	\$ 1.17	\$ 1.17	\$ 1.38	\$ 1.38		
			<u>\$ 7,903</u>		<u>\$ 9,328</u>	\$ 1,425	18.0%
<u>Commercial</u>							
<u>Annual Metered</u>	<u>Per Quarter</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
5/8"	First 1200 cf	\$ 56.39	\$ 56.39	\$ 66.55	66.55		
3/4"	First 1800 cf	\$ 76.04	\$ 76.04	\$ 89.75	89.75		
1"	First 3000 cf	\$ 115.34	\$ 115.34	\$ 136.13	136.13		
1 1/2"	First 6000 cf	\$ 213.58	\$ 213.58	\$ 252.08	252.08		
2"	First 9600 cf	\$ 331.47	\$ 331.47	\$ 391.22	391.22		
3"	First 18000 cf	\$ 501.57	\$ 501.57	\$ 591.98	591.98		
4"	First 30000 cf	\$ 684.58	\$ 684.58	\$ 807.98	807.98		
6"	First 60000 cf	\$ 1,142.10	\$ 1,142.10	\$ 1,347.98	1,347.98		
	next 10800 cf	\$ 3.27	\$ 3.27	\$ 3.86	3.86		
	next 78000 cf	\$ 1.53	\$ 1.53	\$ 1.81	1.81		
	Over 90,000 cf	\$ 1.00	\$ 1.00	\$ 1.18	1.18		
			<u>\$ 3,127</u>		<u>\$ 3,691</u>	\$ 564	18.0%

**Town of Bar Harbor Water Division
Representative Bills (cont.)**

		<u>Test Year 2009</u>		<u>Pro Forma</u>		<u>Increase</u>	
Commercial (cont.)							
<u>Seasonal Metered</u>		<u>Per season</u>					
5/8"	First 1600 cf	\$ 149.26	\$ 149.26	\$ 176.17	\$ 176.17		
3/4"	First 2400 cf	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
1"	First 4000 cf	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
1 1/2"	First 8000 cf	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
2"	First 12800 cf	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
3"	First 24000 cf	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
4"	First 40000 cf	\$ 1,690.21	\$ 1,690.21	\$ 1,994.89	\$ 1,994.89		
6"	First 80000 cf	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
	next 10400 cf	\$ 6.57	\$ 6.57	\$ 7.75	\$ 7.75		
	next 78000 cf	\$ 3.06	\$ 3.06	\$ 3.61	\$ 3.61		
	next 300000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 390,000 cf	\$ 1.17	\$ 1.17	\$ 1.38	\$ 1.38		
			<u>\$ 7,903</u>		<u>\$ 9,328</u>	\$ 1,425	18.0%
Industrial/Jackson Lab							
<u>Annual Metered</u>		<u>Per Quarter</u>		<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>
5/8"	First 1200 cf	\$ 56.39	\$ 56.39	\$ 66.55	66.55		
3/4"	First 1800 cf	\$ 76.04	\$ 76.04	\$ 89.75	89.75		
1"	First 3000 cf	\$ 115.34	\$ 115.34	\$ 136.13	136.13		
1 1/2"	First 6000 cf	\$ 213.58	\$ 213.58	\$ 252.08	252.08		
2"	First 9600 cf	\$ 331.47	\$ 331.47	\$ 391.22	391.22		
3"	First 18000 cf	\$ 501.57	\$ 501.57	\$ 591.98	591.98		
4"	First 30000 cf	\$ 684.58	\$ 684.58	\$ 807.98	807.98		
6"	First 60000 cf	\$ 1,142.10	\$ 1,142.10	\$ 1,347.98	1,347.98		
	next 10800 cf	\$ 3.27	\$ 3.27	\$ 3.86	3.86		
	next 78000 cf	\$ 1.53	\$ 1.53	\$ 1.81	1.81		
	Over 90,000 cf	\$ 1.00	\$ 1.00	\$ 1.18	1.18		
			<u>\$ 3,127</u>		<u>\$ 3,691</u>	\$ 564	18.0%
<u>Seasonal Metered</u>		<u>Per season</u>					
5/8"	First 1600 cf	\$ 149.26	\$ 149.26	\$ 176.17	\$ 176.17		
3/4"	First 2400 cf	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
1"	First 4000 cf	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
1 1/2"	First 8000 cf	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
2"	First 12800 cf	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
3"	First 24000 cf	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
4"	First 40000 cf	\$ 1,690.21	\$ 1,690.21	\$ 1,994.89	\$ 1,994.89		
6"	First 80000 cf	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
	next 10400 cf	\$ 6.57	\$ 6.57	\$ 7.75	\$ 7.75		
	next 78000 cf	\$ 3.06	\$ 3.06	\$ 3.61	\$ 3.61		
	next 300000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 390,000 cf	\$ 1.17	\$ 1.17	\$ 1.38	\$ 1.38		
			<u>\$ 7,903</u>		<u>\$ 9,328</u>	\$ 1,425	18.0%

**Town of Bar Harbor Water Division
Representative Bills (cont.)**

		Test Year 2009		Pro Forma		Increase	
Governmental							
Annual Metered	<u>Per Quarter</u>	<u>Rate</u>	<u>Gross</u>	<u>Rate</u>	<u>Gross</u>		
	5/8" First 1200 cf	\$ 56.39	\$ 56.39	\$ 66.55	\$ 66.55		
	3/4" First 1800 cf	\$ 76.04	\$ 76.04	\$ 89.75	\$ 89.75		
	1" First 3000 cf	\$ 115.34	\$ 115.34	\$ 136.13	\$ 136.13		
	1 1/2" First 6000 cf	\$ 213.58	\$ 213.58	\$ 252.08	\$ 252.08		
	2" First 9600 cf	\$ 331.47	\$ 331.47	\$ 391.22	\$ 391.22		
	3" First 12000 cf	\$ 501.57	\$ 501.57	\$ 591.98	\$ 591.98		
	4" First 30000 cf	\$ 684.58	\$ 684.58	\$ 807.98	\$ 807.98		
	6" First 60000 cf	\$ 1,142.10	\$ 1,142.10	\$ 1,347.98	\$ 1,347.98		
	next 10800 cf	\$ 3.27	\$ 3.27	\$ 3.86	\$ 3.86		
	next 78000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 90,000 cf	\$ 1.00	\$ 1.00	\$ 1.18	\$ 1.18		
			<u>\$ 3,127</u>		<u>\$ 3,691</u>	\$ 564	18.0%
Seasonal Metered	<u>Per season</u>						
	5/8" First 1600 cf	\$ 149.26	\$ 149.26	\$ 176.17	\$ 176.17		
	3/4" First 2400 cf	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
	1" First 4000 cf	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
	1 1/2" First 8000 cf	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
	2" First 12800 cf	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
	3" First 24000 cf	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
	4" First 40000 cf	\$ 1,690.21	\$ 1,690.21	\$ 1,994.89	\$ 1,994.89		
	6" First 80000 cf	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
	next 10400 cf	\$ 6.57	\$ 6.57	\$ 7.75	\$ 7.75		
	next 78000 cf	\$ 3.06	\$ 3.06	\$ 3.61	\$ 3.61		
	next 300000 cf	\$ 1.53	\$ 1.53	\$ 1.81	\$ 1.81		
	Over 390,000 cf	\$ 1.17	\$ 1.17	\$ 1.38	\$ 1.38		
			<u>\$ 7,903</u>		<u>\$ 9,328</u>	\$ 1,425	18.0%
Private Fire Protection			<u>\$ 87,703</u>		<u>\$ 103,512</u>	\$ 15,809	18.0%
Public Fire Protection			<u>\$ 402,968</u>		<u>\$ 480,468</u>	\$ 77,500	19.2%

Town of Bar Harbor Water Division Sample Bills

Annual Meters - Quarterly Billing										
Size	Allowance cu.ft.	Sample usage cu.ft.	Excess cu.ft.		Test Year		Pro Forma		Increase	
					Rate	Amount	Rate	Amount	Amount	%
5/8"	1,200	1,500		Base Charge	\$ 56.39	\$ 56.39	\$ 66.55	\$ 66.55		
			300	Excess Charge	\$ 3.27	\$ 9.81	\$ 3.86	\$ 11.58		
				Total		\$ 66.20		\$ 78.13	\$ 11.93	18.0%
		3,000		Base Charge	\$ 56.39	\$ 56.39	\$ 66.55	\$ 66.55		
			1,800	Excess Charge	\$ 3.27	\$ 58.86	\$ 3.86	\$ 69.47		
				Total		\$ 115.25		\$ 136.03	\$ 20.78	18.0%
		5,000		Base Charge	\$ 56.39	\$ 56.39	\$ 66.55	\$ 66.55		
			3,800	Excess Charge	\$ 3.27	\$ 124.26	\$ 3.86	\$ 146.66		
				Total		\$ 180.65		\$ 213.21	\$ 32.56	18.0%
3/4"	1,800	3,000		Base Charge	\$ 76.04	\$ 76.04	\$ 89.75	\$ 89.75		
			1,200	Excess Charge	\$ 3.27	\$ 39.24	\$ 3.86	\$ 46.31		
				Total		\$ 115.28		\$ 136.06	\$ 20.78	18.0%
		5,000		Base Charge	\$ 76.04	\$ 76.04	\$ 89.75	\$ 89.75		
			3,200	Excess Charge	\$ 3.27	\$ 104.64	\$ 3.86	\$ 123.50		
				Total		\$ 180.68		\$ 213.25	\$ 32.57	18.0%
		12,000		Base Charge	\$ 76.04	\$ 76.04	\$ 89.75	\$ 89.75		
			10,200	Excess Charge	\$ 3.27	\$ 333.54	\$ 3.86	\$ 393.66		
				Total		\$ 409.58		\$ 483.41	\$ 73.83	18.0%
1"	3,000	5,000		Base Charge	\$ 115.34	\$ 115.34	\$ 136.13	\$ 136.13		
			2,000	Excess Charge	\$ 3.27	\$ 65.40	\$ 3.86	\$ 77.19		
				Total		\$ 180.74		\$ 213.32	\$ 32.58	18.0%
		15,000		Base Charge	\$ 115.34	\$ 115.34	\$ 136.13	\$ 136.13		
			9,000	Excess Charge Blk 1	\$ 3.27	\$ 294.30	\$ 3.86	\$ 347.35		
			3,000	Excess Charge Blk 2	\$ 1.53	\$ 45.90	\$ 1.81	\$ 54.17		
			Total		\$ 455.54		\$ 537.66	\$ 82.12	18.0%	
		25,000		Base Charge	\$ 115.34	\$ 115.34	\$ 136.13	\$ 136.13		
			9,000	Excess Charge Blk 1	\$ 3.27	\$ 294.30	\$ 3.86	\$ 347.35		
13,000			Excess Charge Blk 2	\$ 1.53	\$ 198.90	\$ 1.81	\$ 234.75			
		Total		\$ 608.54		\$ 718.24	\$ 109.70	18.0%		
1 1/2"	6,000	10,000		Base Charge	\$ 213.58	\$ 213.58	\$ 252.08	\$ 252.08		
			4,000	Excess Charge	\$ 3.27	\$ 130.80	\$ 3.86	\$ 154.38		
				Total		\$ 344.38		\$ 406.46	\$ 62.08	18.0%
		15,000		Base Charge	\$ 213.58	\$ 213.58	\$ 252.08	\$ 252.08		
			6,000	Excess Charge Blk 1	\$ 3.27	\$ 196.20	\$ 3.86	\$ 231.57		
			3,000	Excess Charge Blk 2	\$ 1.53	\$ 45.90	\$ 1.81	\$ 54.17		
			Total		\$ 455.68		\$ 537.82	\$ 82.14	18.0%	
		25,000		Base Charge	\$ 213.58	\$ 213.58	\$ 252.08	\$ 252.08		
			6,000	Excess Charge Blk 1	\$ 3.27	\$ 196.20	\$ 3.86	\$ 231.57		
13,000			Excess Charge Blk 2	\$ 1.53	\$ 198.90	\$ 1.81	\$ 234.75			
		Total		\$ 608.68		\$ 718.40	\$ 109.72	18.0%		

**Town of Bar Harbor Water Division
Sample Bills (cont.)**

Annual Meters - Quarterly Billing										
Size	Allowance cu.ft.	Sample usage cu.ft.	Excess cu.ft.		Test Year		Pro Forma		Increase	
					Rate	Amount	Rate	Amount	Amount	%
2"	9,600	12,000		Base Charge	\$ 331.47	\$ 331.47	\$ 391.22	\$ 391.22		
			2,400	Excess Charge	\$ 3.27	\$ 78.48	\$ 3.86	\$ 92.63		
				Total		\$ 409.95		\$ 483.85	\$ 73.90	18.0%
	25,000			Base Charge	\$ 331.47	\$ 331.47	\$ 391.22	\$ 391.22		
		2,400	Excess Charge Blk 1	\$ 3.27	\$ 78.48	\$ 3.86	\$ 92.63			
		13,000	Excess Charge Blk 2	\$ 1.53	\$ 198.90	\$ 1.81	\$ 234.75			
				Total		\$ 608.85		\$ 718.60	\$ 109.75	18.0%
	100,000			Base Charge	\$ 331.47	\$ 331.47	\$ 391.22	\$ 391.22		
			2,400	Excess Charge Blk 1	\$ 3.27	\$ 78.48	\$ 3.86	\$ 92.63		
			78,000	Excess Charge Blk 2	\$ 1.53	\$ 1,193.40	\$ 1.81	\$ 1,408.52		
			10,000	Excess Charge Blk 3	\$ 1.00	\$ 100.00	\$ 1.18	\$ 118.03		
				Total		\$ 1,703.35		\$ 2,010.40	\$ 307.05	18.0%
3"	18,000	25,000		Base Charge	\$ 501.57	\$ 501.57	\$ 591.98	\$ 591.98		
			7,000	Excess Charge Blk 2	\$ 1.53	\$ 107.10	\$ 1.81	\$ 126.41		
				Total		\$ 608.67		\$ 718.39	\$ 109.72	18.0%
	50,000			Base Charge	\$ 501.57	\$ 501.57	\$ 591.98	\$ 591.98		
			32,000	Excess Charge Blk 2	\$ 1.53	\$ 489.60	\$ 1.81	\$ 577.86		
			Total		\$ 991.17		\$ 1,169.84	\$ 178.67	18.0%	
	150,000			Base Charge	\$ 501.57	\$ 501.57	\$ 591.98	\$ 591.98		
			72,000	Excess Charge Blk 2	\$ 1.53	\$ 1,101.60	\$ 1.81	\$ 1,300.18		
		60,000	Excess Charge Blk 3	\$ 1.00	\$ 600.00	\$ 1.18	\$ 708.16			
			Total		\$ 2,203.17		\$ 2,600.32	\$ 397.15	18.0%	
4"	30,000	50,000		Base Charge	\$ 684.58	\$ 684.58	\$ 807.98	\$ 807.98		
			20,000	Excess Charge Blk 2	\$ 1.53	\$ 306.00	\$ 1.81	\$ 361.16		
				Total		\$ 990.58		\$ 1,169.14	\$ 178.56	18.0%
	150,000			Base Charge	\$ 684.58	\$ 684.58	\$ 807.98	\$ 807.98		
			60,000	Excess Charge Blk 2	\$ 1.53	\$ 918.00	\$ 1.81	\$ 1,083.48		
		60,000	Excess Charge Blk 3	\$ 1.00	\$ 600.00	\$ 1.18	\$ 708.16			
			Total		\$ 2,202.58		\$ 2,599.62	\$ 397.04	18.0%	

Town of Bar Harbor Water Division Sample Bills

Seasonal Meters										
Size	Allowance cu.ft.	Sample usage cu.ft.	Excess cu.ft.		Test Year		Pro Forma		Increase	
					Rate	Amount	Rate	Amount	Amount	%
5/8"	1,600	3,000		Base Charge	\$ 149.26	\$ 149.26	\$ 176.17	\$ 176.17		
			1,400	Excess Charge	\$ 6.57	\$ 91.98	\$ 7.75	\$ 108.56		
				Total		\$ 241.24		\$ 284.73	\$ 43.49	18.0%
		15,000		Base Charge	\$ 126.25	\$ 126.25	\$ 176.17	\$ 176.17		
			10,400	Excess Charge Blk 1	\$ 6.57	\$ 683.28	\$ 7.75	\$ 806.45		
			3,000	Excess Charge Blk 2	\$ 3.06	\$ 91.80	\$ 3.61	\$ 108.35		
			Total		\$ 901.33		\$ 1,090.96	\$ 189.63	21.0%	
		20,000		Base Charge	\$ 126.25	\$ 126.25	\$ 176.17	\$ 176.17		
		10,400	Excess Charge Blk 1	\$ 6.57	\$ 683.28	\$ 7.75	\$ 806.45			
		8,000	Excess Charge Blk 2	\$ 3.06	\$ 244.80	\$ 3.61	\$ 288.93			
			Total		\$ 1,054.33		\$ 1,271.54	\$ 217.21	20.6%	
	3/4"	2,400	10,000		Base Charge	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22	
			7,600	Excess Charge	\$ 6.57	\$ 499.32	\$ 7.75	\$ 589.33		
				Total		\$ 701.16		\$ 827.55	\$ 126.39	18.0%
30,000				Base Charge	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
			9,600	Excess Charge Blk 1	\$ 6.57	\$ 630.72	\$ 7.75	\$ 744.41		
			18,000	Excess Charge Blk 2	\$ 3.06	\$ 550.80	\$ 3.61	\$ 650.09		
			Total		\$ 1,383.36		\$ 1,632.73	\$ 249.37	18.0%	
		75,000		Base Charge	\$ 201.84	\$ 201.84	\$ 238.22	\$ 238.22		
		9,600	Excess Charge Blk 1	\$ 6.57	\$ 630.72	\$ 7.75	\$ 744.41			
		63,000	Excess Charge Blk 2	\$ 3.06	\$ 1,927.80	\$ 3.61	\$ 2,275.31			
			Total		\$ 2,760.36		\$ 3,257.95	\$ 497.59	18.0%	
1"		4,000	15,000		Base Charge	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35	
			8,000	Excess Charge Blk 1	\$ 6.57	\$ 525.60	\$ 7.75	\$ 620.35		
			3,000	Excess Charge Blk 2	\$ 3.06	\$ 91.80	\$ 3.61	\$ 108.35		
				Total		\$ 924.41		\$ 1,091.05	\$ 166.64	18.0%
	50,000			Base Charge	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
			8,000	Excess Charge Blk 1	\$ 6.57	\$ 525.60	\$ 7.75	\$ 620.35		
		38,000	Excess Charge Blk 2	\$ 3.06	\$ 1,162.80	\$ 3.61	\$ 1,372.41			
			Total		\$ 1,995.41		\$ 2,355.11	\$ 359.70	18.0%	
		100,000		Base Charge	\$ 307.01	\$ 307.01	\$ 362.35	\$ 362.35		
		8,000	Excess Charge Blk 1	\$ 6.57	\$ 525.60	\$ 7.75	\$ 620.35			
		78,000	Excess Charge Blk 2	\$ 3.06	\$ 2,386.80	\$ 3.61	\$ 2,817.05			
		10,000	Excess Charge Blk 3	\$ 1.53	\$ 153.00	\$ 1.81	\$ 180.58			
		Total		\$ 3,372.41		\$ 3,980.33	\$ 607.92	18.0%		
1 1/2"	8,000	15,000		Base Charge	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
			4,000	Excess Charge Blk 1	\$ 6.57	\$ 262.80	\$ 7.75	\$ 310.17		
			3,000	Excess Charge Blk 2	\$ 3.06	\$ 91.80	\$ 3.61	\$ 108.35		
				Total		\$ 924.54		\$ 1,091.20	\$ 166.66	18.0%
		75,000		Base Charge	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
			4,000	Excess Charge Blk 1	\$ 6.57	\$ 262.80	\$ 7.75	\$ 310.17		
		63,000	Excess Charge Blk 2	\$ 3.06	\$ 1,927.80	\$ 3.61	\$ 2,275.31			
			Total		\$ 2,760.54		\$ 3,258.16	\$ 497.62	18.0%	
		150,000		Base Charge	\$ 569.94	\$ 569.94	\$ 672.68	\$ 672.68		
		4,000	Excess Charge Blk 1	\$ 6.57	\$ 262.80	\$ 7.75	\$ 310.17			
		78,000	Excess Charge Blk 2	\$ 3.06	\$ 2,386.80	\$ 3.61	\$ 2,817.05			
		60,000	Excess Charge Blk 3	\$ 1.53	\$ 918.00	\$ 1.81	\$ 1,083.48			
		Total		\$ 4,137.54		\$ 4,883.38	\$ 745.84	18.0%		

**Town of Bar Harbor Water Division
Sample Bills (cont.)**

Seasonal Meters										
Size	Allowance cu.ft.	Sample usage cu.ft.	Excess cu.ft.		Test Year		Pro Forma		Increase	
					Rate	Amount	Rate	Amount	Amount	%
2"	12,800	25,000		Base Charge	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
			12,200	Excess Charge Blk 2	\$ 3.06	\$ 373.32	\$ 3.61	\$ 440.62		
				Total		\$ 1,230.68		\$ 1,452.52	\$ 221.84	18.0%
		75,000		Base Charge	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
			62,200	Excess Charge Blk 2	\$ 3.06	\$ 1,903.32	\$ 3.61	\$ 2,246.42		
				Total		\$ 2,760.68		\$ 3,258.32	\$ 497.64	18.0%
		150,000		Base Charge	\$ 857.36	\$ 857.36	\$ 1,011.91	\$ 1,011.91		
			77,200	Excess Charge Blk 2	\$ 3.06	\$ 2,362.32	\$ 3.61	\$ 2,788.16		
			60,000	Excess Charge Blk 3	\$ 1.53	\$ 918.00	\$ 1.81	\$ 1,083.48		
				Total		\$ 4,137.68		\$ 4,883.55	\$ 745.87	18.0%
3"	24,000	25,000		Base Charge	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
			1,000	Excess Charge Blk 2	\$ 3.06	\$ 30.60	\$ 3.61	\$ 36.12		
				Total		\$ 1,230.90		\$ 1,452.78	\$ 221.88	18.0%
		50,000		Base Charge	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
			26,000	Excess Charge Blk 2	\$ 3.06	\$ 795.60	\$ 3.61	\$ 939.02		
				Total		\$ 1,995.90		\$ 2,355.68	\$ 359.78	18.0%
		100,000		Base Charge	\$ 1,200.30	\$ 1,200.30	\$ 1,416.67	\$ 1,416.67		
			66,000	Excess Charge Blk 2	\$ 3.06	\$ 2,019.60	\$ 3.61	\$ 2,383.66		
			10,000	Excess Charge Blk 3	\$ 1.53	\$ 153.00	\$ 1.81	\$ 180.58		
				Total		\$ 3,372.90		\$ 3,980.90	\$ 608.00	18.0%
6"	80,000	250,000		Base Charge	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
			10,000	Excess Charge Blk 2	\$ 3.06	\$ 306.00	\$ 3.61	\$ 361.16		
			160,000	Excess Charge Blk 3	\$ 1.53	\$ 2,448.00	\$ 1.81	\$ 2,889.28		
				Total		\$ 5,668.99		\$ 6,690.89	\$ 1,021.90	18.0%
		500,000		Base Charge	\$ 2,914.99	\$ 2,914.99	\$ 3,440.45	\$ 3,440.45		
			10,000	Excess Charge Blk 2	\$ 3.06	\$ 306.00	\$ 3.61	\$ 361.16		
			300,000	Excess Charge Blk 3	\$ 1.53	\$ 4,590.00	\$ 1.81	\$ 5,417.40		
			110,000	Excess Charge Blk 4	\$ 1.17	\$ 1,287.00	\$ 1.38	\$ 1,519.00		
		Total		\$ 9,097.99		\$ 10,738.01	\$ 1,640.02	18.0%		

Town of Bar Harbor Water Division Sample Bills

Fire Protection						
Description	Test Year		Pro Forma		Increase	
	Rate	Amount	Rate	Amount	Amount	%
Annual Public Fire Protection		\$ 402,968		\$ 480,468	\$ 77,500	19.2%
Annual Private Fire Protection						
2 6" Sprinklers	\$ 756.24	\$ 1,512	\$ 892.56	\$ 1,785		
1 Private Fire Hydrant	\$ 1,008.34	\$ 1,008	\$ 1,190.11	\$ 1,190		
Total		\$ 2,521		\$ 2,975	\$ 454	18.0%

TOWN OF BAR HARBOR WATER DIVISION BAR HARBOR, MAINE 04609

APPLICATION OF CHAPTER 6910, DETERMINATION OF FIRE
PROTECTION REVENUE (PUC DOCKET 87-5) AUG 10, 1987

POPULATION IS: 9,490 X= 9.49 Square Root= 3.080584

REQUIRED FIRE FLOW FORMULA:

$$\begin{aligned}
 &1,020 \times \text{SQRT } X \quad \times \quad (1-0.01 \times \text{SQRT } X) = \text{GPM required Fire Flow} \\
 &1020 \times 3.08058436 \quad \times \quad (1-0.01 \times 3.080584) \\
 &3142.196047 \quad \times \quad 0.969194156 \\
 &3142.20 \quad \times \quad 0.969194156 = \text{GALLONS PER MINUTE} \quad \quad \quad 3045 \text{ GPM required Fire Flow}
 \end{aligned}$$

PEAK FLOW

AVERAGE DAILY FLOW EQUALS $\frac{\text{GALLONS PER YEAR}}{365 \text{ DAYS} \times 24 \text{ HRS} \times 60 \text{ MIN.}}$ X 2-1/2

TOTAL FOR TOWN $\frac{406,352,800}{525,600} = 773.12 \times 2-1/2 = 1932.804 \text{ GPM}$

RATIO
TOTAL FOR TOWN $\frac{1932.804414}{3045} = 0.634664$ TO BE APPLIED TO CHART = 27%

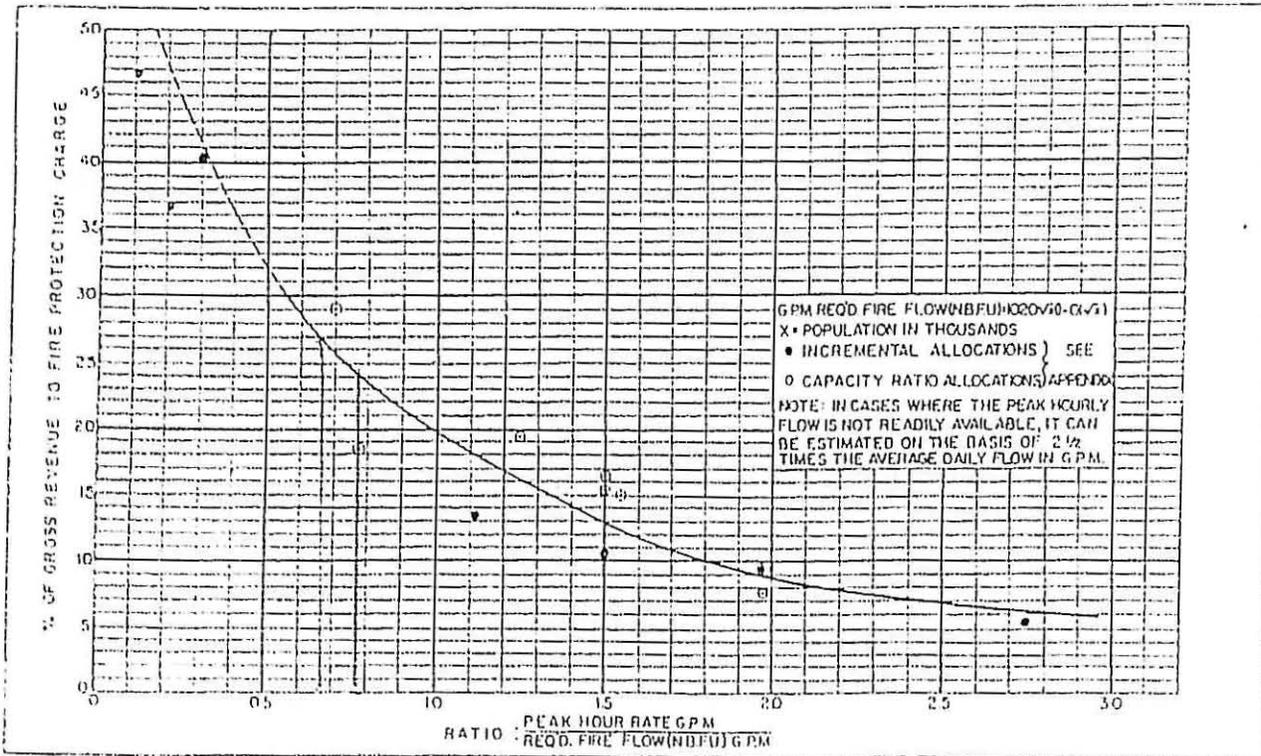


FIG 1 DETERMINATION OF PERCENTAGE OF GROSS REVENUE FOR PUBLIC FIRE PROTECTION CHARGE

MAINE WATER UTILITIES ASSOCIATION, MAINE, 1961

**TOWN OF BAR HARBOR WATER DIVISION
BALANCE SHEETS**

ASSETS		2011	2010	2009
UTILITY PLANT				
101-105	Utility plant	\$ 6,471,727	\$ 6,125,214	\$ 5,818,797
108-110	Less accumulated depreciation	\$ 2,149,734	\$ 2,070,437	\$ 2,035,217
	Net Plant	<u>\$ 4,321,993</u>	<u>\$ 4,054,777</u>	<u>\$ 3,783,580</u>
114-115	Utility Plant Acquisition Adjustments (Net)	\$ 1,858,281	\$ 1,928,405	\$ 1,998,529
	Total Net Utility Plant	<u>\$ 6,180,274</u>	<u>\$ 5,983,182</u>	<u>\$ 5,782,109</u>
CURRENT AND ACCRUED ASSETS:				
131	Cash	\$ 12,967	\$ 11,285	\$ 5,239
135	Temp Cash Investments - Constr Bonds	\$ 828,175	\$ -	\$ -
141-144	Accounts Receivable	\$ 25,062	\$ 22,619	\$ 35,555
151	Materials and Supplies	\$ 134,450	\$ 125,994	\$ 113,150
162	Prepayments	\$ 5,427	\$ 8,765	\$ 9,932
174	Misc. Current & Accrued Assets	\$ 40,276	\$ 54,929	\$ -
	Total Current and Accrued Assets	<u>\$ 1,046,357</u>	<u>\$ 223,592</u>	<u>\$ 163,876</u>
181-190	DEFERRED DEBITS	\$ 27,961	\$ 40,117	\$ 33,117
	TOTAL ASSETS AND OTHER DEBITS	<u>\$ 7,254,592</u>	<u>\$ 6,246,891</u>	<u>\$ 5,979,102</u>
LIABILITIES & EQUITY				
EQUITY CAPITAL				
214	Appropriated Retained Earnings	\$ -	\$ 396,223	\$ 349,787
215	Unappropriated Retained Earnings	\$ 1,554,695	\$ 896,214	\$ 737,175
	Total Equity Capital	<u>\$ 1,554,695</u>	<u>\$ 1,292,437</u>	<u>\$ 1,086,962</u>
LONG TERM DEBT				
221	Bonds	\$ 4,524,143	\$ 3,571,369	\$ 3,181,650
224	Other Long Term Debt	\$ -	\$ -	\$ -
	Total Long Term Debt	<u>\$ 4,524,143</u>	<u>\$ 3,571,369</u>	<u>\$ 3,181,650</u>
CURRENT AND ACCRUED LIABILITIES				
231	Accounts Payable	\$ 87,359	\$ 57,324	\$ 149,151
233	Accounts Payable - Town General Fund	\$ 563,967	\$ 729,643	\$ 836,372
235	Customer Deposits	\$ -	\$ -	\$ -
236	Accrued Taxes	\$ -	\$ -	\$ -
237	Accrued interest	\$ 13,901	\$ 15,620	\$ 13,296
241	Misc Current and Accrued Liabilities	\$ 18,862	\$ 18,266	\$ 21,781
	Total Current and Accrued Liabilities	<u>\$ 684,089</u>	<u>\$ 820,853</u>	<u>\$ 1,020,600</u>
DEFERRED CREDITS				
251	Unamortized Premium on Debt	\$ -	\$ 17,798	\$ 19,416
252	Advances for Construction	\$ 165,000	\$ 165,000	\$ 165,000
	Total Deferred Credits	<u>\$ 165,000</u>	<u>\$ 182,798</u>	<u>\$ 184,416</u>
261-265	OPERATING RESERVES	<u>\$ 192,563</u>	<u>\$ 237,727</u>	<u>\$ 359,404</u>
CONTRIBUTION IN AID OF CONSTRUCTION				
271	Contributions in Aid of Construction	\$ 305,093	\$ 304,337	\$ 304,219
272	Accumulated Amortization of CIAC	\$ 170,991	\$ 162,630	\$ 158,149
	Total Net CIAC	<u>\$ 134,102</u>	<u>\$ 141,707</u>	<u>\$ 146,070</u>
	TOTAL EQUITY CAPITAL AND LIABILITIES	<u>\$ 7,254,592</u>	<u>\$ 6,246,891</u>	<u>\$ 5,979,102</u>

APPENDIX

LEGAL NOTICES
CUSTOMER NOTICE
PUBLIC HEARING AGENDA
PUBLIC HEARING MINUTES
PUBLIC HEARING SIGN-IN SHEET
TARIFF SHEET NOS. 1-4 (redlined copies)
TARIFF SHEET NOS. 1-4 (clean copies)

Town of **Bar Harbor** TOWN CLERK

TOWN CLERK'S OFFICE CLOSED

The Bar Harbor Town Clerk's office will be closed for all activities, except voter registration and election duties, Monday and Tuesday, November 5th and 6th, in preparation for the Presidential Election.

Health fair is Saturday

BAR HARBOR — Health and wellness will be on display during Mount Desert Island Hospital's annual Health

Town of **Bar Harbor** WATER DIVISION

LEGAL NOTICE

The Bar Harbor Water Division gives notice to the public that it has filed revised rate schedules with the Maine Public Utilities Commission to become effective on January 1, 2013. The filing is made Pursuant to 35-A M.R.S.A. Section 6104. On **Tuesday, November 20, 2012 @ 7:00 p.m.** at the Council Chambers, the Town Councilors of the Town of Bar Harbor will hold a public hearing to discuss and hear comments on the proposed water rate increase.

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Industrial - Jackson Lab	\$18,815	18.0%	\$ 206	18.0%
Public Authorities	\$ 4,266	18.0%	\$ 4,758	18.0%
Private Fire Protection	\$15,809	18.0%		
Public Fire Protection*	\$77,500	19.2%		

*Public Fire Protection charges are determined pursuant to Maine Public Utilities Commission rules.

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Town of Bar Harbor Water Division
PUC Docket # 2012-00499

seven days.

George A. McCook. Unlawful at Lamoine, Mar of \$4,398.

Anthony F. Mc Allowing minor consume liquor a 24. Fined \$1,000.

Mark E. New



Integrity Windows are Built Tougher, and Protect

Making them the of for your pr



Windows and Built to p

We offer the best your home deserv Ask us about windows and d replacement solution

EBS Building

10 locations in coastal 1513 State Hwy 102, Bar Har 112 Main Street, Blue Hill 4 Gross Point Road, Bucksport 89 Milbridge Road, Cherryfield 261 State Street, Ellsworth

www.ebsbuild.com

Deer shot in yard

From Staff Reporters
news@mdislander.com

BAR HARBOR — Maine game wardens are investigating an incident late Sunday during which a deer was shot while standing in the front yard of a Route 102 home in Town Hill.

A man stopped his car in front of the home and expressed his condolences at www.jordanald.com.

members her fre-
sert. Condolences
pressed at www.jor-
com.

Island Police

an officer after allegedly running a red light at the head of the island and refusing to pull his vehicle over. Officer Jake

Day managed to stop Mr. Gilley near the Hancock County Airport. In an unrelated incident, Mr. Gilley was summonsed this week on a charge of negotiating a worthless instrument, for allegedly writing nearly \$600 in bad checks to a local market.

see **POLICE** page 5

ight here:

.com

7	1	5	9	4	8
3	2	8	5	7	6
9	4	6	3	2	1
1	9	2	6	8	4
8	6	7	1	3	5
5	3	4	2	9	7
6	5	9	8	1	2
2	7	1	4	6	3
4	8	3	7	5	9

The Islander
Wordoku Puzzle 2
Solution

* Puzzle Section 3, Page 4)

G	D	A	Y	A	O	V	A	A	S	I	D	E					
A	R	I	A	C	U	T	S	W	A	F	E	R					
L	A	R	M	H	A	A	S	A	N	S	E	L					
A	G	E	F	I	G	H	T	E	R	C	O	D	E				
R	E	A	L	M	D	D	T										
N	T	E	L	L	I	P	S	E	A	L	I	T					
C	R	A	C	K	E	R	S	A	L	E	I	S	T				
O	E	N	S	E	A	L	S										
S	P	I	C					S	O	F	T	S	H	O	E		
I	S	A	A	C	S	M	E	A	N	T							
M	D	E	P	A	R	T	M	E	N	T	P	S	T				
E	S	A	H	A	R	A	D	E	A	R	E	R					
R	S			Y	E	N	T	E	B	O	L	E					
M	E	I	R	W	E	A	R	I	S	O	M	E					
A	R	T	E	R	A	N	T	S	S	O	F	A	S				
N	A	S	S	I	S	S	E	N	I	O	R						
M	I	T	E	R				A	T	B	A	T	S				
M	I	G	A	D	E			A	L	A	M	O	T	A	E		
L	O	G	E					S	T	O	N	E	P	L	A	C	
E	R	I	N					H	E	C	K		E	A	R	E	
S	E	C	T					A	S	I	A		S	M	I	T	S

The Islander
Wordoku Puzzle
Solution

* Puzzle Section 3, Page 4)

Town of Bar Harbor WATER DIVISION

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Town of Bar Harbor Water Division
PUC Docket # 2012-00499

**Town of Bar Harbor -Water Division
49 Park Street - Bar Harbor, ME 04609**

To Our Customers:

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Town of Bar Harbor Water Division

PUC Docket # 2012-00499

Agenda
Bar Harbor Town Council
November 20, 2012

- I. **CALL TO ORDER** – 7:00 p.m.
 - A. **Excused Absence(s)**
- II. **PUBLIC COMMENT PERIOD** –The Town Council will allow up to fifteen minutes of open public comment on any subject.
- III. **APPROVAL OF MINUTES**
 - A. **October 2, 2012**
 - B. **October 16, 2012**
- IV. **ADOPTION OF AGENDA**
- V. **FINANCIAL STATEMENTS** – Review and possible adoption of a motion to accept the financial statements as presented.
- VI. **CONSENT AGENDA** – A single vote has been scheduled to approve the following routine items of business without discussion, unless individual agenda item action is requested by a Councilor:
 - A. **Water & Sewer Fee Commitment** – Possible action to commit the water and sewer fees to the Town Treasurer for collection.
 - B. **Grant for Bulletproof Vests** – Possible passage of a motion to accept a \$2,082 U.S. Department of Justice Bulletproof Vest Partnership grant and authorize Police Chief Nathan Young to sign the grant agreement.
 - C. **Alternate Code Enforcement Officer** – Possible passage of a motion to confirm the Town Manager’s appointment of Millard Billings as an Alternate Code Enforcement Officer with a term expiring December 31, 2012.
 - D. **Curb Cut Policy** – Possible passage of a motion to adopt the revised Curb Cut Policy, version 11-13-12, as presented.
- VII. **PUBLIC HEARINGS:**
 - A. **Special Amusement Permit: Galyn’s Galley**, 17 Main Street, request for a Class 3a, three or more musicians with mechanical amplification as submitted by Richard and Gail Leiser. (New)
 - B. **General Assistance Ordinance Amendment** – Public hearing on and possible adoption of the annual revision of maximum benefit levels in the Bar Harbor Town Code, Chapter 102, General Assistance, Appendixes B - F pursuant to 22 MRSA §4305(4).

C. **Special Amusement Permit Ordinance** – Public hearing on and possible adoption of An Ordinance Amendment to Permit Non-amplified Live Entertainment Outdoors During Business Hours.

D. **Water Division Rate Increase** – Hearing required by the Public Utilities Commission prior to implementation of the rate increase included in the approved FY13 Water Fund Budget.

VIII. **REGULAR BUSINESS:**

A. **Water Rate Structure** – Review and possible action on the Cost of Services Study examining our water rate structure, including consideration of the motion tabled on September 18 “that the Council move towards a rate structure that fully allocates the cost of service that does it in two steps, and put this proposition on the public hearing for October 16th along with the Water Ordinance to elicit public comment on that possibility”.

B. **Rooming House Ordinance** – Report of the Planning Board on Council’s request for input.

C. **Park Use Ordinance** – Review and possible introduction of An Ordinance Amendment to Increase the Allowable Number of Major Events from Four to Six and to Remove the 90 Day Limit on Sponsorship of Minor Events.

D. **Curb Cut** – Recommendation of the Parking & Traffic Committee for approval of a curb cut on Center Street for David and Lindsey Coston at the rear of their home located at 1 Wayman Lane.

E. **Deer Herd Control** – Review of draft bylaws for a Deer Herd Control Task Force which will have a mission to propose a plan for addressing deer overpopulation.

F. **FY13 Sewer Budget** – Introduction by the Town Manager and possible adoption of a motion to introduce the Sewer Budget Ordinance as proposed [or amended] and schedule a public hearing for December 18.

G. **Solid Waste: PERC Municipal Review Committee** – Possible election of members to serve on the PERC oversight board.

H. **Treasurer’s Warrant** – Request of Treasurer to authorize paid bills.

IX. **COUNCIL COMMENTS AND SUGGESTIONS FOR NEXT AGENDA**

X. **ADJOURNMENT**

**In order to assure your full participation in this meeting,
we would appreciate your informing us of any special
requirements you might have due to a disability.**

Please call 288-4098

DRAFT Minutes of Water Rate Hearing

Bar Harbor Town Council

November 20, 2012

The 6104 rate hearing was held at the Bar Harbor Municipal Building, on November 20, 2012. The hearing was included as part of the regular Town Council meeting. The water rate public hearing began at approximately 7:15 p.m.

CALL TO ORDER – 7:00 P.M – In attendance were Councilors: Ruth Eveland, Chair, Robert Garland, Vice Chair, David Bowden, Paul Paradis, Peter St. Germaine and Town Manager Dana Reed.

Also in attendance:

Barbara Stoddard, La Capra Associates, Stan Harmon, Town of Bar Harbor Finance Director, Chip Reeves, Director of Bar Harbor Public Works Department, Jeff Van Trump, Superintendent of Bar Harbor Water Division, and approximately six members of the general public.

Item VII. PUBLIC HEARINGS:

D. Water Division Rate Increase – *Hearing required by the Public Utilities Commission prior to implementation of the rate increase included in the approved FY13 Water Fund Budget.* This public hearing was facilitated by Barbara Stoddard, consultant and project manager for La Capra Associates, in Portland, hired by Bar Harbor for this rate case. Ms. Stoddard asked attendees to complete the sign-in sheet.

Ms. Stoddard stated that the purpose of today's hearing is to provide information about the proposed water rate increase for customers of the Bar Harbor Water Division, and to allow the customers to ask questions and give comments. The hearing is being held pursuant to 35-A MRSA Section 6104 and Section 7(b)(3) of Chapter 120 of the Maine Public Utilities Commission Regulations.

A notice of the public hearing was published in the Mount Desert Islander on Thursday, October 25, 2012 and Thursday, November 1, 2012. Individual no-

tices were mailed to each customer of the Water Division on Tuesday, October 23, 2012.

Ms. Stoddard read the mandatory statement required by the PUC:

Pursuant to 35-A M.R.S.A. Section 6104, a customer has the right to request additional information relating to the present and proposed rates from the Water Division, the right to an open and fair hearing, and the right to assistance from the Public Advocate. Customers also have the right under 35-A M.R.S.A. Section 6104 to petition the Maine Public Utilities Commission to suspend and investigate the Division's rates pursuant to 35-A M.R.S.A. Section 310, if, on or before December 20, 2012, 278 of the Division's customers (15% of customers or 1000 customers, whichever is less) file with the Town Treasurer, Bar Harbor, ME and with the Public Utilities Commission, c/o Administrative Director, State House Station #18, Augusta, ME 04333-0018, a petition or petitions demanding review by the PUC of the proposed rate changes. Signatures on the petitions filed pursuant to Section 7 are invalid unless accompanied by the printed names and addresses of the signers. Upon request the Water Division will provide customers with petition forms that include space for the signatures and the printed names and addresses of the signers.

Ms. Stoddard indicated that this hearing begins the thirty-day window in which customers can petition the Maine Public Utilities Commission for a review of the rate case. Petition forms are available at the Town of Office and the Water Division Office. The new rates will become effective January 1, 2013.

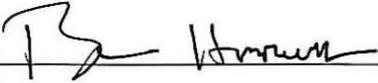
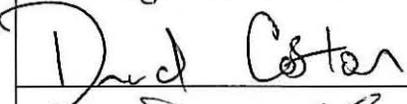
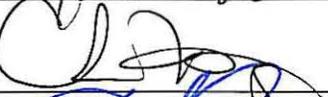
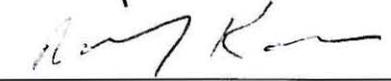
Ms. Stoddard said that the overall rate increase is 18.4%, and that all customer classes, except public fire, would experience an 18% increase, while public fire charges, which are regulated by the Maine PUC, would increase 19.2%. The rates are rising as a result of higher operating, non-operating and new debt payments. Sixty-five percent of the total increase is due to increased debt payments and 35% of the increase is a result of higher O&M costs.

There was no public comment or questions on the proposed rate increase. (The one public comment raised during the hearing by customer, Michael McNamara, was related to sewer charges.)

The Water Rates public hearing was adjourned at approximately 7:25 pm.

**BAR HARBOR WATER DIVISION
RATE CASE HEARING
NOVEMBER 20, 2012**

SIGN IN SHEET

SIGNATURE	PRINTED NAME	STREET ADDRESS OR BUSINESS
	BRIAN HUBBELL	66 PARK ST. BAR HARBOR
	LINDSAY COSTON	1 WAYMAN LANE, BAR HARBOR
	DAVID COSTON	1 WAYMAN LANE Bar-Harbor Me
	MICHAEL C McHANNA	19 PINE ST, BAR HARBOR
	CHRIS FOBBE	93 Cottage St. BAR HARBOR
	STANLEY HARMON	93 COTTAGE ST- B.H.
	CHIP REEVES	162 Crooked Road B.H.
	ROBERT J KANE	928 EAGLE LAKE RD BH

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #1
FIFTH REVISION**

**QUARTERLY AND MONTHLY RATES FOR WATER
TO METERED ANNUAL CUSTOMERS**

Quarterly Rate:

For the first	1,200	Cu. Ft. or less	\$ 56.39	\$	66.55	minimum per quarter	I
For the next	10,800	Cu. Ft. per quarter	\$ 3.27	\$	3.86	per 100 cubic feet	I
For the next	78,000	Cu. Ft. per quarter	\$ 1.53	\$	1.81	per 100 cubic feet	I
For all in excess of	90,000	Cu. Ft. per quarter	\$ 1.00	\$	1.18	per 100 cubic feet	I

Monthly Rate:

For the first	400	Cu. Ft. per month	\$ 18.80	\$	22.18	minimum per month	I
For the next	3,600	Cu. Ft. per month	\$ 3.27	\$	3.86	per 100 cubic feet	I
For the next	26,000	Cu. Ft. per month	\$ 1.53	\$	1.81	per 100 cubic feet	I
For all in excess of	30,000	Cu. Ft. per month	\$ 1.00	\$	1.18	per 100 cubic feet	I

Minimum Charge

For the customer served through a single meter, there will be a Minimum Charge, based on the size of the meter installed:

Size of Meter in Inches	Monthly			Quarterly			
	Allowance	Charge	Charge	Allowance	Charge	Charge	
5/8"	400	\$ 18.80	\$ 22.18	1,200	\$ 56.39	\$ 66.55	I
3/4"	600	\$ 25.35	\$ 29.92	1,800	\$ 76.04	\$ 89.75	I
1"	1,000	\$ 38.45	\$ 45.38	3,000	\$ 115.34	\$ 136.13	I
1-1/2"	2,000	\$ 71.19	\$ 84.03	6,000	\$ 213.58	\$ 252.08	I
2"	3,200	\$ 110.49	\$ 130.41	9,600	\$ 331.47	\$ 391.22	I
3"	6,000	\$ 167.19	\$ 197.33	18,000	\$ 501.57	\$ 591.98	I
4"	10,000	\$ 228.19	\$ 269.33	30,000	\$ 684.58	\$ 807.98	I
6"	20,000	\$ 380.70	\$ 449.33	60,000	\$ 1,142.10	\$ 1,347.98	I

Issued: 18-Oct-2012
Proposed Effective: 1-Jan-2013
Effective:
Docket No. 2012-00499

//s// Stanley W. Harmon
Stanley W. Harmon
Finance Director, Bar Harbor ME

TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609

SHEET #2
FIFTH REVISION

**SEASONAL RATES FOR WATER FOR
METERED SEASONAL CUSTOMERS**

Seasonal Rate

For the first	1,600 Cu. Ft. per season	\$ 149.26	\$ 176.17 per season	I
For the next	10,400 Cu. Ft. per season	\$ 6.57	\$ 7.75 per 100 cubic feet	I
For the next	78,000 Cu. Ft. per season	\$ 3.06	\$ 3.61 per 100 cubic feet	I
For the next	300,000 Cu. Ft. per season	\$ 1.53	\$ 1.81 per 100 cubic feet	I
For all in excess of	390,000 Cu. Ft. per season	\$ 1.17	\$ 1.38 per 100 cubic feet	I

Minimum Charge

<u>Size of Meter Inches</u>	<u>Water Allowance Cubic Feet</u>	<u>Minimum Charge</u>	
5/8"	1,600	\$ 149.26	\$ 176.17 I
3/4"	2,400	\$ 201.84	\$ 238.22 I
1"	4,000	\$ 307.01	\$ 362.35 I
1-1/2"	8,000	\$ 569.94	\$ 672.68 I
2"	12,800	\$ 857.36	\$ 1,011.91 I
3"	24,000	\$ 1,200.30	\$ 1,416.67 I
4"	40,000	\$ 1,690.24	\$ 1,994.89 I
6"	80,000	\$ 2,914.99	\$ 3,440.45 I

Issued: 18-Oct-2012
Proposed Effective: 1-Jan-2013
Effective:
Docket No. 2012-00499

//s// Stanley W. Harmon
Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #3
FIFTH REVISION**

PRIVATE FIRE PROTECTION

Available:

To customers using the District's service for private fire protection.
The following rates apply to fire protection only and include no allowance
of water for other than fire fighting purposes.

Rate:

Each hydrant furnished, installed and maintained by the user for private
fire protection, per year: ~~\$ 1,008.34~~ \$ 1,190.11 I

Private fire service rate for automatic sprinklers, standpipes or hose
connections to be use only for fire protection inside of buildings,
a charge per inch of service pipe diamter, per year: ~~\$ 126.04~~ \$ 148.76 I

Issued: 18-Oct-2012
Proposed Effective: 1-Jan-2013
Effective:
Docket No. 2012-00499

//s// Stanley W. Harmon
Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #4
FIFTH REVISION**

PUBLIC FIRE PROTECTION

Available: To the Town of Bar Harbor for municipal fire protection.

Rate: For the existing one hundred five (105) hydrants as installed January 1, 2013,
a total annual amount of: ~~\$ 402,968~~ \$ 480,468 I

Rates for hydrants installed after January 1, 2013, shall be determined in accordance with Chapter 690 of the Public Utilities Commission's Rules and Regulations.

Issued: 18-Oct-2012
Proposed Effective: 1-Jan-2013
Effective:
Docket No. 2012-00499

//s// Stanley W. Harmon
Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #1
FIFTH REVISION**

**QUARTERLY AND MONTHLY RATES FOR WATER
TO METERED ANNUAL CUSTOMERS**

Quarterly Rate:

For the first	1,200	Cu. Ft. or less	\$	66.55	minimum per quarter
For the next	10,800	Cu. Ft. per quarter	\$	3.86	per 100 cubic feet
For the next	78,000	Cu. Ft. per quarter	\$	1.81	per 100 cubic feet
For all in excess of	90,000	Cu. Ft. per quarter	\$	1.18	per 100 cubic feet

Monthly Rate:

For the first	400	Cu. Ft. per month	\$	22.18	minimum per month
For the next	3,600	Cu. Ft. per month	\$	3.86	per 100 cubic feet
For the next	26,000	Cu. Ft. per month	\$	1.81	per 100 cubic feet
For all in excess of	30,000	Cu. Ft. per month	\$	1.18	per 100 cubic feet

Minimum Charge

For the customer served through a single meter, there will be a Minimum Charge, based on the size of the meter installed:

<u>Size of Meter in Inches</u>	<u>Monthly</u>		<u>Quarterly</u>	
	<u>Allowance</u>	<u>Charge</u>	<u>Allowance</u>	<u>Charge</u>
5/8"	400	\$ 22.18	1,200	\$ 66.55
3/4"	600	\$ 29.92	1,800	\$ 89.75
1"	1,000	\$ 45.38	3,000	\$ 136.13
1-1/2"	2,000	\$ 84.03	6,000	\$ 252.08
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6"	20,000	\$ 449.33	60,000	\$ 1,347.98

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Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #2
FIFTH REVISION**

**SEASONAL RATES FOR WATER FOR
METERED SEASONAL CUSTOMERS**

Seasonal Rate

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For the next	10,400 Cu. Ft. per season	\$ 7.75 per 100 cubic feet
For the next	78,000 Cu. Ft. per season	\$ 3.61 per 100 cubic feet
For the next	300,000 Cu. Ft. per season	\$ 1.81 per 100 cubic feet
For all in excess of	390,000 Cu. Ft. per season	\$ 1.38 per 100 cubic feet

Minimum Charge

<u>Size of Meter Inches</u>	<u>Water Allowance Cubic Feet</u>	<u>Minimum Charge</u>
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4"	40,000	\$ 1,994.89
6"	80,000	\$ 3,440.45

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Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #3
FIFTH REVISION**

PRIVATE FIRE PROTECTION

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The following rates apply to fire protection only and include no allowance
of water for other than fire fighting purposes.

Rate:

Each hydrant furnished, installed and maintained by the user for private
fire protection, per year: **\$ 1,190.11**

Private fire service rate for automatic sprinklers, standpipes or hose
connections to be use only for fire protection inside of buildings,
a charge per inch of service pipe diameter, per year: **\$ 148.76**

Issued: 18-Oct-2012
Proposed Effective: 1-Jan-2013
Effective:
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//s// Stanley W. Harmon
Stanley W. Harmon
Finance Director, Bar Harbor ME

**TOWN OF BAR HARBOR WATER DIVISION
Bar Harbor, Maine 04609**

**SHEET #4
FIFTH REVISION**

PUBLIC FIRE PROTECTION

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Rates for hydrants installed after January 1, 2013, shall be determined in accordance with Chapter 690 of the Public Utilities Commission's Rules and Regulations.

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