

TOWN OF BAR HARBOR

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

2018 FISCAL YEAR 2018 BUDGET

		2016	2017	2017	2018	FY18 VS
		ACTUAL	ORIG BUD	PROJECTION	TWN MTNG	FY17
						ORIG BUD
1014 TOWN CLERK						
1014	4300 CLERK'S FEES	\$ 1,462	\$ 2,200	\$ 2,000	\$ 2,000	-9.1%
1014	4301 BIRTH CERTIFICATE	\$ 2,808	\$ 3,100	\$ 3,100	\$ 3,100	0.0%
1014	4303 BIRTH CERTIFICATE MULTI	\$ 414	\$ 490	\$ 450	\$ 490	0.0%
1014	4305 MARRIAGE CERTIFICATE	\$ 2,470	\$ 2,600	\$ 2,600	\$ 2,400	-7.7%
1014	4307 MARRIAGE CERT MULTI	\$ 1,058	\$ 1,100	\$ 1,100	\$ 1,100	0.0%
1014	4309 DEATH CERTIFICATE	\$ 611	\$ 650	\$ 450	\$ 650	0.0%
1014	4311 DEATH CERTIFICATE MULTI	\$ 762	\$ 1,000	\$ 550	\$ 800	-20.0%
1014	4313 BURIAL PERMITS	\$ 966	\$ 1,100	\$ 660	\$ 660	-40.0%
1014	4315 MARRIAGE LICENSE	\$ 4,968	\$ 5,800	\$ 5,300	\$ 5,300	-8.6%
1014	4400 LIQUOR LICENSES	\$ 3,854	\$ 3,700	\$ 3,656	\$ 3,700	0.0%
1014	4402 SPECIAL AMUSEMENT PRMTS	\$ 3,404	\$ 3,200	\$ 2,938	\$ 3,200	0.0%
1014	4404 TAXI / BUS LICENSES	\$ 2,544	\$ 3,200	\$ 3,000	\$ 2,900	-9.4%
TOTAL TOWN CLERK		\$ 25,321	\$ 28,140	\$ 25,804	\$ 26,300	-6.5%
1016 FINANCE						
1016	4302 VEHICLE REGIST FEES	\$ 15,858	\$ 16,000	\$ 15,900	\$ 16,000	0.0%
	<i>Fees regulated by the State</i>					
1016	4304 BOAT REGIST FEES	\$ 43	\$ 600	\$ 600	\$ 600	0.0%
1016	4306 RECREATNL VEH REG FEE	\$ 564	\$ 170	\$ 120	\$ 170	0.0%
1016	4308 SNOWMOBILE REG FEE	\$ 888	\$ 800	\$ 800	\$ 800	0.0%
1016	4310 ADMIN SERVICES-SEWER	\$ 86,945	\$ 83,506	\$ 83,506	\$ 83,862	0.4%
	<i>Mgt & Finance services in</i>					
	<i>General Fund for Sewer Fd</i>					
1016	4312 ADMIN SERVICES-WATER	\$ 76,976	\$ 79,121	\$ 79,121	\$ 82,648	4.5%
	<i>Mgt & Finance services in</i>					
	<i>General Fund for Water Fd</i>					
TOTAL FINANCE		\$ 181,275	\$ 180,197	\$ 180,047	\$ 184,080	2.2%
1024 MUNICIPAL BUILDING						
1024	4368 MUNICIPAL BLDG RENTS	\$ 35,190	\$ 32,000	\$ 31,000	\$ 32,000	0.0%
TOTAL MUNICIPAL BUILDING		\$ 35,190	\$ 32,000	\$ 31,000	\$ 32,000	0.0%
1030 CODE ENFORCEMENT DIV						
1030	4372 FINES & LATE FEES	\$ 333	\$ 1,194	\$ 1,194	\$ 1,100	-7.9%
1030	4430 BUILDING PERMITS	\$ 87,955	\$ 101,000	\$ 95,000	\$ 101,000	0.0%
	<i>\$ on declared const'n costs</i>					
1030	4432 PLUMBING & SEPTIC PERMITS	\$ 24,055	\$ 25,000	\$ 24,000	\$ 25,000	0.0%
1030	4434 ELECTRICAL PERMITS	\$ 25,591	\$ 24,000	\$ 27,000	\$ 25,000	4.2%
1030	4436 VACATION RENTAL PRMTS/INSPEC	\$ 1,300	\$ 1,000	\$ 900	\$ 900	-10.0%
	<i>1 time fee; no ann'l insp's</i>					
TOTAL CODE ENFORCEMENT DIV		\$ 139,234	\$ 152,194	\$ 148,094	\$ 153,000	0.5%

		2016	2017	2017	2018	FY18 VS
		ACTUAL	ORIG BUD	PROJECTION	TWN MTNG	FY17
						ORIG BUD
1034 PLANNING						
1034	4376 COPIES/MAPS/TAPES/ ETC	\$ 206	\$ 350	\$ 346	\$ 350	0.0%
1034	4378 MISC/CURB CUT/FLOOD ZN	\$ 288	\$ 700	\$ 754	\$ 700	0.0%
1034	4440 DESIGN REVIEW BOARD FEES	\$ 1,274	\$ 1,200	\$ 1,396	\$ 1,200	0.0%
1034	4442 APPEALS BOARD FEES	\$ 380	\$ 1,300	\$ 919	\$ 1,300	0.0%
1034	4444 SUBDIV & REZONE FEES	\$-	\$ 4,000	\$ 5,513	\$ 4,500	12.5%
1034	4446 SITE PLAN REVIEW FEES	\$ 8,589	\$ 9,000	\$ 8,000	\$ 8,500	-5.6%
TOTAL PLANNING		\$ 10,737	\$ 16,550	\$ 16,928	\$ 16,550	0.0%
1040 AMB/FIRE						
1040	4316 AMBULANCE BILLINGS	\$ 495,992	\$ 679,000	\$ 630,000	\$ 640,000	-5.7%
	<i>Approx. 800 runs billed</i>					
1040	4318 AMBULANCE BILL WRITE OFFS	\$ (198,006)	\$ (263,000)	\$ (246,000)	\$ (254,000)	-3.4%
	<i>Contract'l & Uncollect's</i>					
1040	4334 PUBLIC SAFTY DETAILS-AMB	\$ 880	\$ 1,100	\$ 1,100	\$ 1,100	0.0%
1040	4512 DONATIONS / GRANTS	\$ 500	\$-	\$ 500	\$-	0.0%
1042	4513 BURN PERMIT REVENUE	\$ 10	\$-	\$-	\$-	0.0%
TOTAL FIRE		\$ 299,376	\$ 417,100	\$ 385,600	\$ 387,100	-7.2%
1045 TOTAL POLICE						
1045	4310 ADMIN ASST REIMBURSEMENT	\$ 23,496	\$ 22,740	\$ 22,740	\$ 22,740	0.0%
	<i>40% of Adm Asst + Benefits</i>					
1045	4330 COURT/ACCDNT REPTS/TAPES	\$ 1,527	\$ 1,100	\$ 1,800	\$ 1,100	0.0%
1045	4332 PARKING TICKETS	\$ 34,347	\$ 36,000	\$ 26,000	\$ 36,000	0.0%
	<i>Ticketing June - Columbus Day</i>					
1045	4334 PUBLIC SAFTY DETAILS	\$ 13,229	\$ 8,500	\$ 7,911	\$ 8,500	0.0%
1045	4336 WITNESS FEES	\$ 1,693	\$ 1,100	\$ 1,600	\$ 1,100	0.0%
1045	4338 ORDINANCE FINES/RSTITUTN	\$ 380	\$ 749	\$ 749	\$ 749	0.0%
1045	4340 DRUG FORFEITURE MONIES	\$ 50	\$-	\$-	\$-	0.0%
1045	4410 CONCEALED WEAPONS PERMT	\$ 720	\$ 700	\$ 700	\$ 700	0.0%
1045	4511 MDEA REIMBURSEMENT	\$ 5,143	\$-	\$-	\$ 79,480	0.0%
	<i>Cost of officer on MDEA duty</i>					
1045	4512 POLICE GRANTS/DONATIONS	\$ 51	\$-	\$ 51	\$-	0.0%
1045	4515 MUTUAL AID PD	\$ 5,822	\$ 1,000	\$ 681	\$ 12,000	1100.0%
TOTAL POLICE		\$ 86,458	\$ 71,889	\$ 62,232	\$ 162,369	125.9%
1047 DISPATCH						
1047	4515 MUTUAL AID REIMB	\$ -	\$ -	\$ -	\$ 2,500	
TOTAL DISPATCH		\$ -	\$ -	\$ -	\$ 2,500	
1053 HARBOR						
1053	4350 DOCKING FEES	\$ 45,252	\$ 34,500	\$ 36,000	\$ 35,000	1.4%
	<i>Visiting yachts, \$ per ft.</i>					
1053	4352 MOORING RENTALS	\$ 5,470	\$ 5,600	\$ 5,500	\$ 5,600	0.0%
1053	4354 HARBOR UTILITY SERVICES	\$ 5,686	\$ 3,000	\$ 4,000	\$ 3,000	0.0%
1053	4362 FLOAT STORAGE	\$ 2,176	\$ 2,200	\$ 2,200	\$ 2,200	0.0%
1053	4420 SKIFF PERMITS	\$ 1,155	\$ 1,300	\$ 1,430	\$ 1,150	-11.5%
1053	4422 MOORING REGISTN'S-ANNUAL	\$ 6,970	\$ 8,000	\$ 6,800	\$ 8,000	0.0%
TOTAL HARBOR		\$ 66,709	\$ 54,600	\$ 55,930	\$ 54,950	0.6%

		2016	2017	2017	2018	FY18 VS
		ACTUAL	ORIG BUD	PROJECTION	TWN MTNG	FY17
						ORIG BUD
1059 PARKS & RECREATION						
1059	4384 PARKS & RECREATION FEES	\$ 800	\$ 700	\$ 750	\$ 700	0.0%
TOTAL PARKS & RECREATION		\$ 800	\$ 700	\$ 750	\$ 700	0.0%
1077 HIGHWAY DIV						
1077	4390 PWKS PICK UP SERVICES	\$ 15	\$ 60	\$ 60	\$ 60	0.0%
1077	4392 SAND/SALT/GAS SALES	\$ 10,204	\$ 9,300	\$ 8,723	\$ 9,300	0.0%
	<i>ANPark & Housing Auth'ty</i>					
1077	4450 ROAD OPENING PERMITS	\$ 1,800	\$ 1,550	\$ 1,080	\$ 600	-61.3%
TOTAL HIGHWAY DIV		\$ 12,019	\$ 10,910	\$ 9,863	\$ 9,960	-8.7%
1079 SOLID WASTE						
1079	4396 SALE OF RECYCLABLES	\$ 48,261	\$ 75,000	\$ 62,000	\$ 21,000	-72.0%
	<i>Lower market pricing</i>					
1079	4398 WHITE GOODS DISP FEES	\$ 170	\$ 300	\$ 340	\$ 300	0.0%
TOTAL SOLID WASTE		\$ 48,431	\$ 75,300	\$ 62,340	\$ 21,300	-71.7%
SUBTOTAL - DEPARTMENTAL		\$ 905,548	\$ 1,039,580	\$ 978,588	\$ 1,050,809	1.1%
1082 UNCLASSIFIED						
1082	4500 PILOT-JACKSON LAB	\$ 86,000	\$ 86,000	\$ 88,510	\$ 88,510	2.9%
1082	4502 PILOT-HOUSING AUTHORITY	\$ 28,611	\$ 28,000	\$ 28,418	\$ 27,777	-0.8%
1082	4504 PILOT-MDI BIO LAB	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%
1082	4506 PILOT-COA	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.0%
1082	4508 PILOT-ALL OTHER	\$ 7,251	\$ 4,100	\$ 3,875	\$ 4,100	0.0%
	<i>ME Coast Heritage; St Sav</i>					
1082	4510 CABLE TV FRANCHISE FEES	\$ 86,722	\$ 85,000	\$ 85,500	\$ 85,000	0.0%
	<i>5% fee on TVCable rev's</i>					
1082	4514 MMA INSURANCE DIVIDENDS	\$ 5,987	\$ 8,000	\$ 11,055	\$ 8,000	0.0%
1082	4516 OVRPAYMNTS/MISC SALES	\$ 439	\$ 500	\$ 716	\$ 500	0.0%
1082	4520 OTHER RENTALS-TANK LEASE	\$ 2,840	\$ 2,915	\$ 2,915	\$ 2,915	0.0%
	<i>7 yr fuel tank ls to FY18</i>					
1082	4521 LEASE REVENUE-ISL EXPLR BLDG	\$ 19,225	\$ 20,012	\$ 20,012	\$ 20,823	4.1%
	<i>10 yr bldg lease to FY22</i>					
1082	4522 KIDS CORNER BLDG LEASE	\$ 5,750	\$ 5,500	\$ 5,750	\$ 5,750	4.5%
	<i>15 yr bldg lease to FY17</i>					
1082	4700 INVESTMENT INTEREST	\$ 34,369	\$ 23,000	\$ 23,000	\$ 23,000	0.0%
TOTAL UNCLASSIFIED		\$ 288,194	\$ 274,027	\$ 280,751	\$ 277,375	1.2%
1088 OPER TRANSFERS IN/OUT						
1088	4800 SHELLFISH WARDEN FEES	\$ 3,441	\$ 3,100	\$ 3,100	\$ 3,200	3.2%
1088	4802 CEMETERY INTRST TRANSFRS	\$ 28	\$ 25	\$ 25	\$ 25	0.0%
1088	4804 DOG FUND TRANSFRS	\$ 2,940	\$ 2,800	\$ 2,800	\$ 2,900	3.6%
1088	4806 TRNSFR IN FROM CSHIP FUND	\$ 259,049	\$ 269,222	\$ 269,222	\$ 354,264	31.6%
TOTAL OPER TRANSFERS IN/OUT		\$ 265,457	\$ 275,147	\$ 275,147	\$ 360,389	31.0%

		2016	2017	2017	2018	FY18 VS
		ACTUAL	ORIG BUD	PROJECTION	TWN MTNG	FY17
						ORIG BUD
1090 TAX REVENUES						
1090	4100 PROPERTY TAXES	\$ 15,717,666	\$ 15,896,515	\$ 15,934,096	\$ 16,409,251	3.2%
OTHER TAXES						
1090	4102 VEHICLE EXCISE TAXES <i>Taxed on valuation</i>	\$ 979,053	\$ 910,000	\$ 930,000	\$ 925,000	1.6%
1090	4104 BOAT EXCISE TAXES	\$ 13,510	\$ 13,000	\$ 13,000	\$ 13,000	0.0%
1090	4106 DEL. TAX INTEREST <i>7% max per State Statute</i>	\$ 55,832	\$ 60,000	\$ 53,000	\$ 54,000	-10.0%
1090	4108 TAX LIEN FEES <i>Fees regulated by State</i>	\$ 10,502	\$ 12,000	\$ 10,500	\$ 11,000	-8.3%
TOTAL OTHER TAXES		\$ 1,058,897	\$ 995,000	\$ 1,006,500	\$ 1,003,000	0.8%
TOTAL TAX REVENUES		\$ 16,776,564	\$ 16,891,515	\$ 16,940,596	\$ 17,412,251	3.1%
1092 INTERGOVERNMENTAL						
1092	4200 ME-GENERAL ASSISTANCE	\$ 821	\$ 400	\$ 444	\$ 400	0.0%
1092	4202 ME-REVENUE SHARING	\$ 132,854	\$ 122,000	\$ 126,781	\$ 126,000	3.3%
1092	4210 ME-HOMESTEAD REIMBSMT <i>50% on 1st \$10,000 Value 75% on 2nd \$10,000 Value Approx 860 H Ex homes</i>	\$ 59,678	\$ 69,852	\$ 64,565	\$ 94,256	34.9%
1092	4211 ME-BETE REIMBURSEMENT	\$ 895	\$ 2,948	\$ 2,948	\$ 4,074	38.2%
1092	4212 ME-VETERANS REIMBURSMT	\$ 2,165	\$ 2,121	\$ 2,127	\$ 2,100	-1.0%
1092	4214 ME-TREE GROWTH	\$ 3,064	\$ 4,000	\$ 4,398	\$ 4,000	0.0%
1092	4230 FED-ACADIA NAT PARK PILT <i>Varies due to Fed approp's</i>	\$ 43,781	\$ 40,802	\$ 40,802	\$ 42,000	2.9%
TOTAL INTERGOVERNMENTAL		\$ 243,259	\$ 242,123	\$ 242,065	\$ 272,830	12.7%
1093 BEG FUND BALANCE USED						
1093	4820 BEG FUND BALANCE USED <i>FB used for CIP purchases</i>	\$ 110,000	\$ 105,000	\$ 105,000	\$ 85,000	-19.0%
TOTAL BEG FUND BALANCE USED		\$ 110,000	\$ 105,000	\$ 105,000	\$ 85,000	-19.0%
GRAND TOTAL		\$ 18,589,021	\$ 18,827,392	\$ 18,822,147	\$ 19,458,654	3.4%

Account Number	Account Description	Actual Year Before Last: FY15	Actual Last Year FY16	Budgeted This Year FY17	Estimated This Year FY17	Requested Next Year FY18	Requested Budget Change From Estimate	Budget
55	FUND BALANCE - Shellfish Conservation Reserve Revenues							
	Starting Fund Balance	0	0	0	0	0		
	Revenues & Other Sources	3,568	3,793	3,100	3,100	3,200	3.2%	3.2%
	Expenditures & Other Uses	3,568	3,793	3,100	3,100	3,200	3.2%	3.2%
	Ending Fund Balance	0	0	0	0	0		
	Reserved Fund Balance	0	0	0	0	0		
	Unassigned Fund Balance	0	0	0	0	0		
	Change in Fund Balance	0	0	0	0	0		

Notes:

- A. Money can be expended from reserve funds without Town Meeting approval as long as they are spent for the purpose intended by the terms of the enabling statute which created the reserve. Therefore, a budget need not be established nor approved by the Town. It is included here only for informational purposes.
- B. The Shellfish Conservation Reserve Fund is another State mandated trust accounts tracked by the Town. Clam license revenues must be posted here and our Shellfish Warden expenses are billed against this account. Since the Harbor Department enforces the shellfish laws, these monies are transferred to the General Fund, where Harbor Department expenses are recorded.

55 REVENUES - Shellfish Conservation Reserve Fund

#4604	Shellfish Licenses	3,441	3,641	3,100	3,100	3,200	3.2%	3.2%
	Total Non-Tax Revenue	3,441	3,641	3,100	3,100	3,200	3.2%	3.2%
#4338	Ordinance Fines	303	152	0	0	0		
	Total Revenues & Other Sources	3,744	3,793	3,100	3,100	3,200	3.2%	3.2%

55 EXPENDITURES - Shellfish Conservation Reserve Fund

88-5110	Wages- Overtime	343	352	0	0	0		
88-5986	Transfer to General Fund	3,225	3,441	3,100	3,100	3,200	3.2%	3.2%
	Total Expenditures & Other Uses	3,568	3,793	3,100	3,100	3,200	3.2%	3.2%
	Shellfish Conservation Reserve Fund							

Account Number	Account Description	Actual Year Before Last: FY15	Actual Last Year FY16	Budgeted This Year FY17	Estimated This Year FY17	Requested Next Year FY18	Requested Budget Change From Estimate	Budget
60	FUND BALANCE - Dog Control Reserve Revenues							
	Starting Fund Balance	1,029	1,029	2,040	1,034	1,034	0.0%	-49.3%
	Revenues & Other Sources	3,661	2,945	2,900	2,900	2,900	0.0%	0.0%
	Expenditures & Other Uses	3,661	2,940	2,900	2,900	2,900	0.0%	0.0%
	Ending Fund Balance	1,029	1,034	2,040	1,034	1,034	0.0%	-49.3%
	Reserved Fund Balance	0	0	0	0	0		
	Unassigned Fund Balance	1,029	1,034	2,040	1,034	1,034	0.0%	-49.3%
	Change in Fund Balance	0	5	0	0	0		

Notes:

- A. Money can be expended from reserve funds without Town Meeting approval as long as they are spent for the purpose intended by the terms of the enabling statute which created the reserve. Therefore, a budget need not be established nor approved by the Town. It is included here only for informational purposes.**
- B. The Dog Control Reserve Fund is another one of those State required "In and Out Accounts." Dog license revenues must be posted here and our dog control expenses are billed against this account. Since the Police Department enforces the dog laws, the funds are transferred to the General Fund, the fund in which Police Department expenses are recorded.**

82 REVENUES - Dog Control Reserve Fund

4606 Dog Licenses	3,661	2,945	2,900	2,900	2,900	0.0%	0.0%
Other Income	0	0	0	0	0		
Total Non-Tax Revenue	3,661	2,945	2,900	2,900	2,900	0.0%	0.0%
Transfer From General Fund	n/a	n/a	n/a	n/a	0		
Total Revenues & Other Sources	3,661	2,945	2,900	2,900	2,900	0.0%	0.0%

88 EXPENDITURES - Dog Control Reserve Fund

5438 Warden Supplies, Clinic Fees, Dues	0	0	100	100	0		
5986 Transfer to General Fund	3,661	2,940	2,800	2,800	2,900	3.6%	3.6%
Total Expenditures & Other Uses	3,661	2,940	2,900	2,900	2,900	0.0%	0.0%
Dog Control Reserve Fund							

	Unit		Current FY2017	Proposed FY2018
Ambulance Fees				
Ambulance Mileage - Dollar amount per mile from "at scene" to "at destination"	Per Mile	MILE	\$16	\$16
Advanced Life Support-Emergency Transport. Immediate call response and requires IV and/or heart monitor.	Per Run	ALS	\$640	\$640
Advanced Life Support-Non-Emergency Transport. ALS crew required with medically necessary supplies for transport such as IV and heart monitor.	Per Run	ALS-N	\$450	\$450
Basic Life Support-Emergency Transport. Immediate call response. No IV or heart monitor used.	Per Run	BLS	\$530	\$530
Basic Life Support-Non-Emergency Transport. EMT Basic required on board. No IV or heart monitor used.	Per Run	BLS-N	\$420	\$420
Standby (School Events, etc.)	Per Event	PARAMEDIC	\$220	\$220
Assistance to Other Ambulance Service:				
Municipal Service - Paramedic Intercept	Per Run	DS 1	\$220	\$220
For-Profit Service - Paramedic Intercept	Per Run	DS 1	\$220	\$220
Clerk's Department, Town				
Shellfish				
Resident:				
Daily			\$5	\$5
Season			\$23	\$23
Over 65/Under 16 yrs. - No Charge			\$0	\$0
Commercial			\$114	\$114
Non Resident:				
Daily			\$10	\$10
Season			\$45	\$45
Commercial			\$227	\$227
Genealogy				
Record Search w/ verbal confirmation of entire record			\$5	\$5
Copy of a Found Record			\$10	\$10
Certified copy of record (state controlled fee)			\$15	\$15
Copies				
DVD Recording			\$25	\$25
Miscellaneous photocopies Other Than Above (per page)				
First 10 copies (of miscellaneous Town documents)			\$0.00	\$0.00
Each Additional Copy			\$0.20	\$0.20
Staff Copies			\$0.10	\$0.10
Faxes Sent (per page)			\$2.00	\$2.00
Liquor Licenses:				
New or Renewal Requiring a Public Hearing			\$129	\$129
New or Renewal (No Advertisement Required)			\$54	\$54
Off Premise			\$20	\$20
Special Amusement Permit			\$129	\$129

	Unit	Current FY2017	Proposed FY2018
Clerk's Department, Town <i>continued</i>			
Postage			
Charged for all mailings at cost		At Cost	At Cost
Taxi & Bus Licenses:			
Taxi or Pedicab: (one to fourteen passengers)	Per Vehicle	\$65	\$65
Limousine: (fifteen or more passengers)	Per Vehicle	\$119	\$119
Local Excursion Bus:	Per Vehicle	\$119	\$119
State Regulated Fees			
<i>Presented for information only, since state law provides that the following fees can be changed only by the legislature.</i>			
Voter Registration List			
List Printed on Paper:			
First Page		\$1	\$1
Each Additional Page		\$0.25	\$0.25
List Printed on Mailing Labels			
First Page		\$1	\$1
Each Additional Page		\$0.75	\$0.75
Electronic Format			
Minimum		\$11	\$11
Per Record - For up to 7,500 records		\$22	\$22
Per Record - For up to 15,000 records		\$33	\$33
Vital Records			
Certified copies of birth, marriage, death		\$15	\$15
Each additional copies	The State now requires that	\$6	\$6
Marriage License	we remit a portion of these	\$40	\$40
Burial Permits	vital records fees to the state.	\$20	\$20
Pole Permit Fee			
Recording fee for first page		\$4	\$4
Each additional page		\$2	\$2
Military Discharge			
Per copy		\$4	\$4
Inland Fish & Wildlife			
Hunting & Fishing licenses per authorization		\$2	\$2
Duck stamp		\$0.25	\$0.25
Muzzle Loading stamp		\$1	\$1
Dog Fees			
Clerk's fee on all sales		\$1	\$1
On-line fee on all sales		\$3	\$3
Town fee for licensed neutered/spayed dogs		\$2	\$2
Kennel Fees:			
Town Account		\$10	\$10
Clerk Account		\$2	\$2
Late Fee: February 1 Until Collected or Summoned.		\$25	\$25
Sole Proprietor or Partnership Certificate		\$10	\$10

	Unit	Current FY2017	Proposed FY2018
Finance Department & Assessing			
Maps			
Standard Large map (up to 42" x 42")	(each)	\$10	\$10
Large or small customized map (or CD)	(each)	\$27	\$27
Tax and/or Zoning Maps in Color			
Small (11" x 17")	(full set)	\$53	\$53
Medium (18" x 24")	(full set)	\$79	\$79
Large (24" x 36")	(full set)	\$132	\$132
Tax and/or Zoning Maps in Color - Topographic			
Small (11" x 17")	(full set)	\$79	\$79
Medium (18" x 24")	(full set)	\$106	\$106
Large (24" x 36")	(full set)	\$184	\$184
Photocopies			
Copy of Deed	(each)	\$2	\$2
Copy of Tax Card	(each)	\$2	\$2
Copy of Colored Map (privately owned)	(each)	\$3	\$3
Miscellaneous Copies Other Than Above	(per page)		
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$2	\$2
Fees			
Board of Assessment Review - Filing Fee for Property Tax Appeals		\$75	\$75
Harbor Department			
Dockage:			
Float Rental: (Non-Passenger)			
Resident	Per Night Per Foot of Boat Length	\$1.50	\$1.50
Non-Resident	Per Night Per Foot of Boat Length	\$3.15	\$3.15
Head of Pier Rental (Non-Passenger)	Per Night	\$105	\$105
Dinghy Float Rental (Skiff Permits):			
Resident	Per Season	\$35	\$35
Non-Resident	Per Season	\$70	\$70
Cruise Ships: (Further details in Chart CS)			
Passenger Service Fee:			
For Ships Docking at Town Pier	Per Day or Portion Thereof	\$1,000	\$1,000
For Ships Anchoring	Per Passenger/ Per Day	\$2.30	\$2.30
Port Development Fee - effective 1/1/2016	Per Passenger/ Per Day	\$2.00	\$2.00
Launch Landing Fee	Per Ship Per Day	\$1,000	\$1,000

	Unit	Current FY2017	Proposed FY2018
Harbor Department, cont'd			
Moorings:			
Rental of Town Owned Moorings	Per Mooring Per Night	\$35	\$35
Registration of Moorings:			
Resident			
Inner Harbor (i.e.- Bar Harbor)	Per Mooring	\$45	\$45
Up-Island (non-Bar Harbor)	Per Mooring	\$35	\$35
Non-Resident			
Late Fee	Per Mooring	\$90	\$90
Late Fee	Per Mooring	\$20	\$20
Waiting List Administration Fee	Per Mooring	\$10	\$10
Utilities:			
Shore Power Hookups			
30 Amp Service	Per Night	\$10	\$10
50 Amp Service	Per Night	\$25	\$25
100 Amp Service	Per Night	\$45	\$45
Water Hookup	Per Night	\$35	\$35
Trash Removal - Domestic	Per 50 Gallon Bag	\$3	\$3
Miscellaneous:			
Winter Storage of Floats & Boats:			
Resident	Per Year /Per Square Foot	\$0.40	\$0.40
Non-Resident	Per Year/ Per Square Foot	\$0.80	\$0.80
Wharf License Fee	repealed 4/15		
Appeal of Harbor Master's Decision		\$374	\$374
Photocopies			
First 10 copies (of miscellaneous Town documents)	Per Page	\$0	\$0
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$0.10	\$0.10
Highway Division			
Permits			
Road Opening Permits		\$120	\$120
Photocopies (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4	\$4
Municipal Building			
Daytime Rentals:			
Non-Profit Organization	Per Day	\$26	\$26
For-Profit Organization	Per Day	\$37	\$37

FY18 BUDGET
Schedule of Department Fees

	Unit	Current FY2017	Proposed FY2018
Municipal Building <i>continued</i>			
After-hours Rentals:			
Non-Profit Organization			
Minimal Service Required	Per Day	\$37	\$37
More Service Required	Per Day	\$54	\$54
For-Profit Organization			
Minimal Service Required	Per Day	\$79	\$79
More Service Required	Per Day	\$106	\$106
Parks & Recreation			
Special Event Permit			
Application Fee		\$50	\$50
Photocopies (per page)			
First 10 copies		\$0.20	\$0.20
Each Additional Copy		\$0.10	\$0.10
Staff Copies			
Police Department			
Parking Fees:			
Overtime		\$15	\$20
By Hydrant		\$50	\$50
Double Parking		\$50	\$50
Handicapped Violation		\$200	\$200
Concealed Weapons Permits:			
New		\$40	\$40
Renewal		\$20	\$20
Other:			
Public Safety Details (Per Hour, 3 Hour Minimum)		\$51	\$75
<i>(officers are paid \$50 per hour)</i>			
Accident Report (copy)		\$9	\$9
DVD Recording (copy)		\$25	\$25
Miscellaneous Copies Other Than Above (per page)			
First 10 copies (of miscellaneous Town documents)		\$0	\$0.00
Each Additional Copy		\$0.20	\$0.20
Staff Copies		\$0.10	\$0.10
Faxes Sent (per page)		\$4.00	\$4.00
Solid Waste Division			
Disposal Fees			
Large Refrigerators & Freezers		\$25	\$25
Small Refrigerators & Freezers		\$15	\$15
White Goods		\$10	\$10

Unit	Current FY2017	Proposed FY2018
Planning and Code Enforcement		
Documents & Services		
Land Use Ordinance (each)		
Document Only	\$60	\$100
Shipping and Handling	\$20	\$20
Tax & Zoning Maps	--	--
Copy of Map or Deed (each)	\$2	\$2
Copy of Tax Card (each)	\$2	\$2
Miscellaneous Copies Other Than Above (per page)		
First 10 copies (of miscellaneous Town documents)	\$0	\$0
Each Additional Copy	\$0.20	\$0.20
Staff Copies	\$0.10	\$0.10
DVD Recording	\$25	\$25
Faxes Sent (per page)	\$2	\$2
Vacation Rentals	\$50	\$50
Plumbing Permits (part of these fees must be sent to the State)		
Minimum Fee (set by State of Maine)	\$49	\$49
New Septic Systems:		
Non-Engineered	\$419	\$419
Engineered	\$759	\$759
Internal Plumbing	\$21	\$21
After The Fact Fee - An additional fee equal to the usual fee.		
Additional fees are charged at the State schedule rates.		
Electrical Permits (none of these fees are shared with the State)		
Minimum Fee	\$102	\$102
New Single Family Dwellings	\$102	\$102
Commercial (per dollar of electrical construction cost)	\$0.01	\$0.01
"After the Fact" Penalty		
First Violation		
Single Family Residential	\$111	\$111
Small Commercial	\$221	\$221
Large Commercial	\$331	\$331

Planning and Code Enforcement *continued*

	Single Family Residential (See Note C)		Small Commercial (See Notes D, F & H)		Large Commercial (See Notes E, F & H)	
	Current FY2017	Proposed FY2018	Current FY2017	Proposed FY2018	Current FY2017	Proposed FY2018
Appeals Board						
Variances	380	380	380	380	759	759
Administrative Appeal	380	380	380	380	759	759
Findings under LUO 125-55	380	380	380	380	759	759
Reconsideration:						
Appeals Board Member (no charge)	0	0	0	0	0	0
Non-Board Member	761	761	761	761	1523	1523
Subdivisions						
Sketch Plan Review	475	475	475	475	950	950
Full Application - Major	1141	1141	1141	1141	2282	2282
Full Application - Minor	570	570	570	570	1141	1141
Plan Amendment	570	570	570	570	1141	1141
Site Plans						
Site Plan Review - Major	n/a	n/a	1141	1141	2282	2282
Site Plan Review - Minor	n/a	n/a	570	570	1141	1141
Site Plan Amendment	n/a	n/a	570	570	1141	1141
Design Review Board	n/a	n/a	27	27	58	58
Curb Cuts	190	190	190	190	380	380
Building Permits						
Residential & Commercial (including additions)						
Unfinished Spaces (per sq.ft.)	0.19	0.19	0.39	0.39	0.77	0.77
Finished Spaces (per sq.ft.)	0.38	0.38	0.57	0.57	1.14	1.14
All Other Const. (per \$1000 of value)	8	8	10	10	19	19
"After the Fact" Penalty						
First Violation	111	111	221	221	331	331
Planning Board Requests						
Zoning Map Change (non-board)	1523	1523	1523	1523	2662	2662
LUO Amendment (non-board)	1523	1523	1523	1523	2662	2662
State Permits (none of these fees are shared with the State)						
Floodplain Applications	48	48	48	48	95	95
Shoreland Zone Applications	48	48	48	48	95	95