

Sewer Budget Ordinance**Chart R****Draft**As Introduced by
Town Council 11-20-12**Sewer Budget Ordinance**
Town of Bar Harbor**An Ordinance to Adopt the Fiscal Year ~~2012-2013~~ Sewer Budget, Rates, Fees and Charges.***The Town of Bar Harbor hereby ordains that Chapter 165, Sewers, of the Town Code is amended as follows:*[Please Note: Old language is ~~stricken~~. New language is underlined.]**Chapter 165, SEWERS**

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ARTICLE III, Sewer Budget and Rates

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§ 165-6. Definitions and word usage.

As used in this article, the following terms shall have the meanings indicated:

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RESIDENTIALProperty that is used primarily as a single family home or dwelling and is so classified in the Town of Bar Harbor assessing records.

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§ 165 -7.1. Sewer Budget, Fees and Charges.**A. Budget Adopted.** The fiscal year ~~2012-2013~~ Sewer Budget dated ~~September 26, 2011~~ October 31, 2012 is hereby adopted as published and summarized below.(1) **Fund Balance.** Unreserved & Undesignated Fund Balances are estimated as follows:

(a) Starting Unreserved and Undesignated Fund Balance:

[1] Operating Fund: ~~\$17,514~~ \$195,525[2] Capital Fund: ~~\$3,418~~ \$16,414

(b) Ending Unreserved and Undesignated Fund Balance:

[1] Operating Fund: ~~\$18,017~~ \$19,860

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- [2] Capital Fund: ~~\$11,589~~ \$20,000
- (2) **Revenues.**
- (a) Total Revenues & Other Sources are estimated to be:
- [1] Operating Fund: ~~\$1,279,207~~ \$1,286,280
- [2] Capital Fund: ~~\$2,134,058~~ \$1,048,779
- (b) Revenue from sewer rates shall be calculated as follows:
- [1] Operations Rate Charges: ~~\$1,127,630~~ \$1,158,094
- [2] Capital Rate Charges: ~~\$738,283~~ \$755,512
- (3) **Expenses.** Total Appropriations shall be:
- (a) Operating Fund: ~~\$1,278,704~~ \$1,461,946
- (b) Capital Fund: ~~\$730,113~~ \$1,052,723
- (4) **Rates.**
- (a) Operations Rate: ~~\$4.36~~ \$4.39 per 100 cubic feet of water used
- (b) Capital Rate: ~~\$5.17~~ \$5.19 per 100 Cubic Feet of seasonal water used
- (c) Minimum Operations Bills:
- [1] Residential Customers: ~~\$43.60~~ \$43.90 for up to 1000 cubic feet of water used per quarter
- [2] Non-Residential Customers: ~~\$122.08~~ \$122.92 for up to 2800 cubic feet of water used per quarter
- [3] Unmetered Customers: ~~\$93.74~~ \$94.39 per quarter (based on 2150 cubic feet of water used)
- (d) Septic Tank Pumpage: ~~\$10.95~~ \$11.03 per 100 gallons
- (e) Sludge Disposal: ~~\$6.56~~ \$6.61 per 100 gallons
- (f) Connection Fee Rate: \$9.83 per gallon of sewage per day
- (g) Late Payment Penalty: 7.0% per annum

[end of ordinance]

LEGISLATIVE HISTORY:

11-20-12 Introduced
12-18-12 Public Hearing
_____ Council Adopted
_____ Sent for Codification