

A M E N D E D**

Agenda

Warrant Committee Meeting

March 12, 2018

7:00 P. M.

I. Other Business –

A. Roll Call

B. Approval of Minutes –

1. February 26, 2018**

2. March 5, 2018

C. Introduction of staff

D. Announcements

E. Public Comment - Public comments are welcomed on the items on tonight's adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

*****PUBLIC WORKS SUB-COMMITTEE*****

James Kitler, Sub-Committee Chair

II. Budget Cost Center

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A. Harbor Master's

Revenues Revenue 02

Expenses (Separate BUDGET Tab)

Harbor Department Budget 06-07

Capital Improvement Program

*Revenues CIP Revenues 01

Harbor Department (includes Bond) CIP Expenses 03

Narrative CIP Narrative 14

Bond: Ferry Terminal Purchase Charts 14

B. Public Works Director's

Revenues

Highway Division Revenue 02

Solid Waste Division Revenue 03

Expenses

Public Works Dept. Budget 08

Highway Division Budget 08-09

Solid Waste Division Budget 09

Capital Improvement Program

*Revenues CIP Revenues 01

Highway Division (includes Bond) CIP Expenses 04

Solid Waste Division CIP Expenses 04

Narrative CIP Narrative 16-18

Bond: Parking Meter System Charts 15.1

In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability. Please call 288-4098