

**Warrant Committee Agenda
Monday, March 9, 2020
7:00 PM Council Chambers**

- I. Regular Business –**
 - A. Roll Call**
 - B. Approval of Minutes – March 2, 2020**
 - C. Introduction of staff**
 - D. Announcements**
 - E. Public Comment -** Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

*****PUBLIC WORKS & HARBOR SUB-COMMITTEE*****
James Kitler, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Harbor Master’s	
Revenues	Revenues 2
Expenses	
Harbor Department	Expenses 7-8
Capital Improvement Program	
Harbor Department	CIP Expenses 3
Narrative	CIP Narrative 15-16
B. Cruise Ship Fund (TAB #4)	
Revenue	CS-1
Expenses	
Operations	CS-2
Capital	CS-3
C. Public Works Director’s	
Revenues	
Highway Division	Revenues 3
Solid Waste Division	Revenues 3
Expenses	
Public Works Dept	Expenses 9
Highway Division	Expenses 10-11
Solid Waste Division	Expenses 11
Capital Improvement Program	
Highway Division	CIP Expenses 4
Solid Waste Division	CIP Expenses 5
Narrative	CIP Narrative 17-20

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Call 288-4098