

**Agenda**  
**Warrant Committee Meeting**  
**March 5, 2018**  
**7:00 P. M.**

- I. Other Business –**
  - A. Roll Call**
  - B. Approval of Minutes – February 26, 2018**
  - C. Introduction of staff**
  - D. Announcements**
  - E. Public Comment** - Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

**\*\*\*HEALTH, WELFARE, RECREATION AND COOPERATING AGENCIES\*\*\***  
 Emily Henry, Sub-Committee Chair

<b>II. Budget Cost Center</b>	<b><u>Page</u></b>
<b>A. Cooperating Agencies (applications separate TAB)</b>	Budget 07
<b>B. Public Works Department (Partial)</b>	
Revenues	
Parks & Recreation	Revenue 02
Expenses (Separate BUDGET Tab)	
Parks & Recreation	Budget 07
Non-Profit Agencies	
Fourth of July Events	Budget 07
Band Concerts	Budget 07
Jesup Memorial Library	Budget 07
Village Holidays Celebration	Budget 07
YMCA	Budget 07
General Assistance	Budget 07
Comfort Stations	Budget 08
Capital Improvement Program	
Parks Section	CIP Expenses 03
Comfort Station	CIP Expenses 04
Narrative	CIP Narrative 14, 16

**In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability.**  
**Please call 288-4098**