

**Warrant Committee Agenda
Monday, March 4, 2019
7:00 PM Council Chambers**

- I. Other Business –**
 - A. Roll Call**
 - B. Approval of Minutes – February 25, 2019**
 - C. Introduction of staff**
 - D. Announcements**
 - E. Public Comment -** Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

*****HEALTH, WELFARE, RECREATION AND COOPERATING AGENCIES*****
Emily Henry, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Cooperating Agencies (applications separate TAB)	Budget 8
B. Public Works Department (Partial)	
Revenues	
Parks & Recreation	Revenue 2
Expenses	
Parks & Recreation	Budget 7-8
Non-Profit Agencies	
Fourth of July Events	Budget 8
Band Concerts	Budget 8
Jesup Memorial Library	Budget 8
Village Holidays Celebration	Budget 8
YMCA	Budget 8
General Assistance	Budget 8
Comfort Stations	Budget 9
Capital Improvement Program	
Parks Section	CIP Expenses 3
Comfort Station	CIP Expenses 4
Narrative	CIP Narrative 15-17

**In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability.
Please call 288-4098**