

A M E N D E D*

Agenda

Warrant Committee Meeting

February 26, 2018

7:00 P. M.

- I. Other Business –**
 - A. Roll Call**
 - B. Approval of Minutes – February 12, 2018**
 - C. Introduction of staff**
 - D. Announcements**
 - E. *Election of New Member**
 - F. Public Comment** - Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

***** GENERAL GOVERNMENT SUB-COMMITTEE *****

Jake Jagel, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Planning Department	
Revenues	
Code Enforcement Division	Revenue 01
Planning Department	Revenue 01
Expenses (Separate BUDGET Tab)	
Code Enforcement Division	Budget 03
Planning Department	Budget 04
Capital Improvement Program	
Code Enforcement	CIP Expenses 02
Planning Department	CIP Expenses 02
Narratives	CIP Narratives 10,11
B. Town Clerk’s Department	
Revenues	Revenue 01
Expenses	
Town Clerk	Budget 01
Elections	Budget 02
Town Offices	Budget 03
C. Finance Director’s Department	

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Revenues	
Finance Department	Revenue 01
Municipal Building	Revenue 01
Unclassified	Revenue 03
Taxes	Revenue 03
Expenses	
Finance Department	Budget 01
Technology Division	Budget 02
Municipal Building	Budget 02
Employee Benefits	Budget 03
Assessing Division	Budget 03
Capital Improvement Program	
Technology Division	
Expenses	CIP Expenses 02
Narrative	CIP Narrative 09
Municipal Building	
Expenses	CIP Expenses 02
Narrative	CIP Narrative 10
Assessing Division	
Expenses	CIP Expenses 02
Narrative	CIP Narrative 10
D. Town Manager	
Revenues	
Intergovernmental Revenues	Revenue 03
Expenses	
Town Council	Budget 01
Town Manager	Budget 01
Legal Counsel	Budget 01
Miscellaneous	Budget 04
Capital Improvement Program	
Revenues	
*Non-Tax Revenues(excludes bonds)	CIP Revenue 01
Transfers from other Funds (Use of General & CIP Fund Balance)	CIP Revenue 01
Town Debt Service	CIP Expenses 05
Narrative	CIP Narrative 08
E. Cruise Ship Fund (Separate TAB)	
Revenue	CS 01
Expenses	
Operations	CS 02
Capital	CS 03

**In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability.
Please call 288-4098**