

**Warrant Committee Agenda
Monday, February 25, 2019
7:00 PM Council Chambers**

- I. Other Business –**
 - A. Roll Call**
 - B. Election of New Member**
 - C. Approval of Minutes – February 11, 2019**
 - D. Introduction of staff**
 - E. Announcements**
 - F. Public Comment -** Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

***** GENERAL GOVERNMENT SUB-COMMITTEE *****
, Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Planning Department	
Revenues	
Code Enforcement Division	Revenue 1
Planning Department	Revenue 1
Expenses	
Code Enforcement Division	Budget 3
Planning Department	Budget 4
Capital Improvement Program	
Code Enforcement	CIP Expenses 2
Planning Department	CIP Expenses 2
Narratives	CIP Narrative 10-12
B. Town Clerk’s Department	
Revenues	Revenue 1
Expenses	
Town Clerk	Budget 1
Elections	Budget 2
Town Offices	Budget 3
C. Finance Director’s Department	
Revenues	
Finance Department	Revenue 1
Municipal Building	Revenue 1
Unclassified	Revenue 3
Taxes	Revenue 3
Expenses	
Finance Department	Budget 1
Technology Division	Budget 2

Municipal Building	Budget	2
Employee Benefits	Budget	3
Assessing Division	Budget	4
Capital Improvement Program		
Technology Division		
Expenses	CIP Expenses	2
Narrative	CIP Narrative	9-10
Municipal Building		
Expenses	CIP Expenses	2
Narrative	CIP Narrative	10
Assessing Division		
Expenses	CIP Expenses	2
Narrative	CIP Narrative	10-11
D. Town Manager		
Revenues		
Intergovernmental Revenues	Revenue	4
Expenses		
Town Council	Budget	1
Town Manager	Budget	1
Legal Counsel	Budget	1
Miscellaneous	Budget	4-5
Capital Improvement Program		
Revenues		
Non-Tax Revenues (excludes bonds)	CIP Revenue	1
Transfers from other Funds (Use of General & CIP Fund Balance)	CIP Revenue	1
Town Debt Service	CIP Expenses	5
Narrative	CIP Narrative	8-9
E. Cruise Ship Fund (Separate TAB)		
Revenue		CS-1
Expenses		
Operations		CS-2
Capital		CS-3

In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability. Please call 288-4098