

**Warrant Committee Agenda
Monday, February 24, 2020
7:00 PM Council Chambers**

- I. Other Business –**
 - A. Roll Call**
 - B. Election of New Member**
 - C. Approval of Minutes – February 10, 2020**
 - D. Introduction of staff**
 - E. Announcements**
 - F. Public Comment** - Public comments are welcomed on the items on tonight’s adopted agenda. Members of the public will be strongly encouraged to limit their comments to a maximum of 5 minutes. Depending on the number of citizens who want to speak, the Chairman may reduce the allotted speaking time to a maximum of 3 minutes.

***** GENERAL GOVERNMENT SUB-COMMITTEE *****

Sub-Committee Chair

II. Budget Cost Center	<u>Page</u>
A. Planning Department	
Revenues	
Code Enforcement Division	Revenues 1
Planning Department	Revenues 1
Expenses	
Code Enforcement Division	Expenses 3-4
Planning Department	Expenses 4
Capital Improvement Program	
Code Enforcement	CIP Expenses 2
Planning Department	CIP Expenses 2
Narratives	CIP Narrative 11, 12
B. Town Clerk’s Department	
Revenues	Revenues 1
Expenses	
Town Clerk	Expenses 1
Elections	Expenses 2
Town Offices	Expenses 3
C. Finance Director’s Department	
Revenues	
Finance Department	Revenues 1
Municipal Building	Revenues 1
Unclassified	Revenues 3
Taxes (other than property)	Revenues 4
Expenses	
Finance Department	Expenses 1
Technology Division	Expenses 2

Municipal Building	Expenses 2
Employee Benefits	Expenses 3
Assessing Division	Expenses 4
Capital Improvement Program	
Technology Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 9-10
Municipal Building	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 10-11
Assessing Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 11
D. Town Manager	
Revenues	
Intergovernmental Revenues	Revenues 4
Expenses	
Town Council	Expenses 1
Town Manager	Expenses 1
Legal Counsel	Expenses 1
Miscellaneous	Expenses 4-5
Capital Improvement Program	
Revenues	
Non-Tax Revenues (excludes bonds)	CIP Revenue 1
Transfers from other Funds (Use of General & CIP Fund Balance)	CIP Revenue 1
Town Debt Service	CIP Expenses 5
Narrative	CIP Narrative 8-9

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Call 288-4098