

Agenda
Special Bar Harbor Town Council
January 30, 2020

I. **CALL TO ORDER – 6:00 p.m.** – Council Chambers

II. **SCHOOL & PROTECTIONS BUDGET COST CENTER:**

	<u>Page</u>
A. School Department (Tab #10)	
Revenues	School 1
Expenses	School 2
Capital Improvement Program (CIP Tab #6)	
School	CIP Expenses 6
Narrative	CIP Narrative 20-21
B. Police Department	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule	Rev: Fees 9
Expenses	
Police Department	Expenses 6
Dispatch	Expenses 7
Street Lights	Expenses 7
Capital Improvement Program	
Police Department	CIP Expenses 3
Dispatch	CIP Expenses 3
Narrative	CIP Narrative 13-15
List of Equipment	CIP 23-24
C. Parking Meter Fund (Tab #5)	
Revenues	PM-2
Expenses	
Operations	PM-3,4
Capital	PM-3-4
Parking Solutions Task Force Recommendations	PM-6
D. Fire Department	
Revenues & Fees Schedule	
Revenues	Revenues 2
Fees Schedule (Ambulance)	Rev: Fees 5
Expenses	
Fire Department	Expenses 5
Public Fire Protections	Expenses 5

Public Safety Building	Expenses 7
Capital Improvement Program	
Ambulance	CIP Expenses 2
Fire Department	CIP Expenses 2
Public Safety Building	CIP Expenses 3
Narrative	CIP Narrative 12-13
List of Equipment	CIP 23

E. Operating Transfers Out from General Fund

To CIP	Expenses 12
To School	Expenses 12

III. **Review of Proposed Budget** – Possible changes to proposed budget.

IV. **FY21 Budget** – Possible motion to:

- A. Tentatively adopt the budget as proposed/amended
- B. Submit FY21 Budget to the Warrant Committee as proposed/amended
- C. Schedule a public hearing Tuesday, February 18, 2020.

V. **REMINDER – Special Meeting** – March 24, 2020 with the Warrant Committee.

VI. **ADJOURNMENT**

**To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability.
Please call 288-4098**