

***A M E N D E D**

Agenda

Special Bar Harbor Town Council

January 25, 2018

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

Budget Page

A. **School Department** (separate Tab)

Revenues	School 01
Expenses	School 02
Capital Improvement Program (CIP Tab)	
Narrative	CIP Narrative 18-19
School	CIP Expenses 06

B. **Police Department**

Revenues & Fees Schedule	
Revenues	Revenue 02
Fees Schedule	Rev: Fees 11
Expenses	
Police Department	Budget 05-06
Dispatch Division	Budget 06
Street Lights	Budget 06
Capital Improvement Program	
Narrative	CIP Narrative 12-13
Police Department	CIP Expenses 03
*Dispatch	CIP Expenses 03

C. **Fire Department**

Revenues & Fees Schedule	
Revenues (Ambulance/Fire)	Revenue 02
Fees Schedule (Ambulance)	Rev.: Fees 07
Expenses	
Fire Department	Budget 04-05
Public Fire Protections	Budget 05
Public Safety	Budget 06
Emergency Management	Budget 07
Capital Improvement Program	
Narrative	CIP Narrative 11-12
Ambulance	CIP Expenses 02
Fire Department	CIP Expenses 02
Public Safety	CIP Expenses 03

- III. **Review of Proposed Budget** – Possible changes to proposed budget.
- IV. **Tentatively Adopt FY19 Budget** – Possible action to:
 - A. Submit FY19 Budget to Warrant Committee as proposed/or amended
 - B. Schedule a public hearing on Tuesday, February 20th to tentatively adopted FY19 Budget.
- V. **REMINDER – Special Meeting** – March 27, 2018 with the Warrant Committee.
- VI. **ADJOURNMENT**

**In order to assure your full participation in this meeting,
we would appreciate your informing us of any special
requirements you might have due to a disability.
Please call 288-4098**