

**AMENDED**  
**Agenda**  
**Special Bar Harbor Town Council**  
**January 24, 2019**

I. **CALL TO ORDER** – 6:00 p.m. – Municipal Auditorium

II. **SCHOOL & PROTECTIONS BUDGET COST CENTER:**

	<u>Page</u>
<b>A. School Department</b> (separate Tab)	
Revenues	School 1
Expenses	School 2
Capital Improvement Program (CIP Tab)	
School	CIP Expenses 6
Narrative	CIP Narrative 19-20
<b>B. Police Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 2
Fees Schedule	Rev: Fees 11
Expenses	
Police Department	Budget 5-6
Dispatch Division	Budget 6
Street Lights	Budget 7
Capital Improvement Program	
Police Department	CIP Expenses 3
Narrative	CIP Narrative 13-14
List of Equipment	CIP 22-23
<b>C. Parking Meter Fund</b> (Separate Tab)	
Revenue	PM-1
Expense	
Operations	PM-2,3
Capital	PM-3
<b>D. Fire Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 2
Fees Schedule (Ambulance)	Rev: Fees 7
Expenses	
Fire Department	Budget 5
Public Fire Protections	Budget 5
Dispatch	Budget 6

Public Safety	Budget 7
Capital Improvement Program	
Ambulance	CIP Expenses 2
Fire Department	CIP Expenses 2
Public Safety	CIP Expenses 3
Narrative	CIP Narrative 11-12
List of Equipment	CIP 22

- III. **Review of Proposed Budget** – Possible changes to proposed budget.
- IV. **FY20 Budget** – Possible action to:
  - A. Tentatively adopt the budget as proposed/amended
  - B. Submit FY20 Budget to the Warrant Committee as proposed/amended
  - C. Schedule a public hearing Tuesday, February 19, 2019.
- V. **REMINDER – Special Meeting** – March 26, 2019 with the Warrant Committee.
- VI. **ADJOURNMENT**

**In order to assure your full participation in this meeting,  
we would appreciate your informing us of any special  
requirements you might have due to a disability.  
Please call 288-4098**