

Agenda
Special Bar Harbor Town Council
January 23, 2020

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **GENERAL GOVERNMENT BUDGET COST CENTER:**

| | <u>Page</u> |
|---|----------------------|
| A. Cooperating Agencies (Tab #9) | |
| Expenses | Expenses 9 |
| B. Miscellaneous Agency | |
| Island Explorer | Expenses 5 |
| Chart (Tab #7) | Charts 18 |
| C. Cruise Ship Fund (Tab #4) | |
| Revenues | CS-1 |
| Expenses | |
| Operations | CS-2 |
| Capital | CS-3 |
| D. Planning Department | |
| Revenues & Fees Schedule | |
| Code Enforcement Division | Revenues 1 |
| Planning Department | Revenues 1 |
| Fees Schedule | Rev: Fees 10-11 |
| Expenses | |
| Code Enforcement Division | Expenses 3-4 |
| Planning Department | Expenses 4 |
| Capital Improvement Program | |
| Code Enforcement | CIP Expenses 2 |
| Planning | CIP Expenses 2 |
| Narrative | CIP Narrative 11, 12 |
| E. Finance Director's Department | |
| Revenues & Fees Schedule | |
| Finance Department | Revenues 1 |
| Municipal Building | Revenues 1 |
| Unclassified Revenue | Revenues 3 |
| Operating Transfers | Revenues 3 |
| Taxes (other than property) | Revenues 4 |
| Finance & Assessing | Rev: Fees 7 |
| Municipal Building | Rev: Fees 8-9 |

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|-----------------------------|---------------------|
| Expenses | |
| Finance Department | Expenses 1 |
| Technology Division | Expenses 2 |
| Municipal Building | Expenses 2 |
| Employee Benefits | Expenses 3 |
| Assessing Division | Expenses 4 |
| Capital Improvement Program | |
| Technology Division | |
| Expenses | CIP Expenses 2 |
| Narrative | CIP Narrative 9-10 |
| Municipal Building | |
| Expenses | CIP Expenses 2 |
| Narrative | CIP Narrative 10-11 |
| Assessing Division | |
| Expenses | CIP Expenses 2 |
| Narrative | CIP Narrative 11 |
| List of Equipment | CIP 22 |

F. Town Clerk’s Department

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|--------------------------|---------------|
| Revenues & Fees Schedule | |
| Revenues | Revenues 1 |
| Fees Schedule | Rev: Fees 5-6 |
| Expenses | |
| Town Clerk’s Department | Expenses 1 |
| Elections | Expenses 2 |
| Town Offices | Expenses 3 |
| General Assistance | Expenses 8 |

G. Town Manager’s Department

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|-----------------------------|-------------------|
| Revenues | |
| Intergovernmental Revenues | Revenues 4 |
| Fund Balance | Revenues 4 |
| Expenses | |
| Town Council | Expenses 1 |
| Town Manager | Expenses 1 |
| Legal Counsel | Expenses 1 |
| Miscellaneous | Expenses 4-5 |
| Capital Improvement Program | |
| Revenues | CIP Revenues 1 |
| Town Debt Service | CIP Expenses 5 |
| Narrative | CIP Narrative 8-9 |

III. ADJOURNMENT

To ensure your full participation in this meeting, please inform us of any special requirements you might have due to a disability. Please call 288-4098