

**Agenda**  
**Special Bar Harbor Town Council**  
**January 23, 2018**

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

	<u><b>Budget Page</b></u>
<b>A. Public Works Director’s Department (partial)</b>	
<b>Parks &amp; Recreation</b>	
Revenues & Fees Schedule	
Revenues	Revenue 02
Fees & Schedule	Rev.: Fees 11
Expenses	
Parks & Recreation	Budget 07
Fourth of July Events	Budget 07
Band Concerts	Budget 07
Jesup Memorial Library	Budget 07
Village Holidays Celebration	Budget 07
YMCA	Budget 07
Capital Improvement Program	
Narratives	CIP Narrative 14-15
Parks Section	CIP Expenses 03
<b>B. Harbor Master’s Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 02
Fees Schedule	Rev.: Fees 09-10
Expenses	
Harbor Department	Budget 06-07
Capital Improvement Program	
Narratives	CIP Narrative 14
Harbor Department	CIP Expenses 03
<b>C. Public Works Director’s Department</b>	
Revenues & Fees Schedule	
Revenues	
Highway Division	Revenue 02
Solid Waste Division	Revenue 03
Fees Schedule	
Highway Division	Rev.: Fees 10
Solid Waste Division	Rev.: Fees 11
Expenses	
Comfort Stations	Budget 08

	<b><u>Budget Page</u></b>
Public Works	Budget 08
Highway Division	Budget 08-09
Solid Waste Division	Budget 09
Capital Improvement Program	
Narratives	CIP Narrative 16-18
Comfort Stations	CIP Expenses 04
Highway Division	CIP Expenses 04
Solid Waste Division	CIP Expenses 04

**III. ADJOURNMENT**

**In order to assure your full participation in this meeting,  
we would appreciate your informing us of any special  
requirements you might have due to a disability.  
Please call 288-4098**