

**Agenda**  
**Special Bar Harbor Town Council**  
**January 22, 2019**

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **HARBOR & PUBLIC WORKS BUDGET COST CENTER:**

	<u>Page</u>
<b>A. Public Works Director’s Department (partial)</b>	
<b>Parks &amp; Recreation</b>	
Revenues & Fees Schedule	
Revenues	Revenue 2
Fees & Schedule	Rev: Fees 11
Expenses	
Parks & Recreation	Budget 7-8
Non-Profit Agencies	
Fourth of July Events	Budget 8
Band Concerts	Budget 8
Jesup Memorial Library	Budget 8
Village Holidays Celebration	Budget 8
YMCA	Budget 8
Capital Improvement Program	
Parks Section	CIP Expenses 3
Narratives	CIP Narrative 15-17
 <b>B. Harbor Master’s Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 2
Fees Schedule	Rev: Fees 9-10
Expenses	
Harbor Department	Budget 7
Capital Improvement Program	
Harbor Department	CIP Expenses 3
Narratives	CIP Narrative 15
List of Equipment	CIP 23-24
 <b>C. Public Works Director’s Department</b>	
Revenues & Fees Schedule	
Revenues	
Highway Division	Revenue 3
Solid Waste Division	Revenue 3

Fees Schedule		
Highway Division		Rev: Fees 10
Solid Waste Division		Rev: Fees 11
Expenses		
Comfort Stations		Budget 9
Public Works		Budget 9
Highway Division		Budget 9-10
Solid Waste Division		Budget 10-11
Capital Improvement Program		
Comfort Stations		CIP Expenses 4
Highway Division		CIP Expenses 4
Solid Waste Division		CIP Expenses 4
Narratives		CIP Narrative 17-19
List of Equipment		CIP 24-25

III. ADJOURNMENT

<p><b>In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability. Please call 288-4098</b></p>
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