

**Agenda**  
**Special Bar Harbor Town Council**  
**January 18, 2018**

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

	<b><u>Budget Page</u></b>
A. <b>Cooperating Agencies</b> (Separate Tab)	
Expenses	Budget 07
B. <b>Outside Agencies</b>	
Island Explorer	Budget 04
Chart (separate TAB)	Chart 36
C. <b>Cruise Ship Fund</b> (Separate Tab)	
Revenue	CS-1
Expense	
Operations	CS-2
Capital	CS-3
D. <b>Planning Department</b>	
Revenues & Fees Schedule	
Code Enforcement Division	Revenue 01
Planning Department	Revenue 01
Fees Schedule	Rev.: Fees 12-13
Expense	
Code Enforcement Division	Budget 03
Planning Department	Budget 04
Capital Improvement Program	
Narrative	CIP Narrative 10, 11
Code Enforcement	CIP Expenses 02
Planning	CIP Expenses 02
E. <b>Finance Director's Department</b>	
Revenues & Fees Schedule	
Finance Department	Revenue 01
Municipal Building	Revenue 01
Unclassified Revenue	Revenue 03
Taxes	Revenue 04
Fees Schedule:	
Finance & Assessing	Rev.: Fees 09
Municipal Building	Rev.: Fees 10-11

	<b><u>Budget Page</u></b>
Expenses	
Finance Department	Budget 01
Technology Division	Budget 02
Municipal Building	Budget 02
Employee Benefits	Budget 03
Assessing Division	Budget 03
Capital Improvement Program	
Technology Division	
Narrative	CIP Narrative 09-10
Expenses	CIP Expenses 02
Assessing Division	
Narrative	CIP Narrative 10-11
Expenses	CIP Expenses 02
Municipal Building	
Narrative	CIP Narrative 10
Expenses	CIP Expenses 02
<b>F. Town Clerk's Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 01
Fees Schedule	Rev.: Fees 07-08
Expense	
Town Clerk's Department	Budget 01
Elections	Budget 02
Town Offices	Budget 03
General Assistance	Budget 08
<b>G. Town Manager's Department</b>	
Revenues	
Intergovernmental Revenues	Revenue 03
Expense	
Town Council	Budget 01
Town Manager	Budget 01
Legal Counsel	Budget 01
Miscellaneous	Budget 04
Capital Improvement Program	
Narrative	CIP Narrative 08
Revenues	CIP Revenue 01
Town Debt Service	CIP Expenses 05

**III. ADJOURNMENT**

**In order to assure your full participation in this meeting,  
we would appreciate your informing us of any special  
requirements you might have due to a disability.  
Please call 288-4098**