

**Agenda**  
**Special Bar Harbor Town Council**  
**January 17, 2019**

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **GENERAL GOVERNMENT BUDGET COST CENTER:**

	<u>Page</u>
A. <b>Cooperating Agencies</b> (Separate Tab)	
Expenses	Budget 8
B. <b>Outside Agencies</b>	
Island Explorer	Budget 5
Chart (separate TAB)	Chart 17
C. <b>Cruise Ship Fund</b> (Separate Tab)	
Revenue	CS-1
Expense	
Operations	CS-2
Capital	CS-3
D. <b>Planning Department</b>	
Revenues & Fees Schedule	
Code Enforcement Division	Revenue 1
Planning Department	Revenue 1
Fees Schedule	Rev: Fees 12-13
Expense	
Code Enforcement Division	Budget 3
Planning Department	Budget 4
Capital Improvement Program	
Code Enforcement	CIP Expenses 2
Planning	CIP Expenses 2
Narrative	CIP Narrative 10, 11
E. <b>Finance Director's Department</b>	
Revenues & Fees Schedule	
Finance Department	Revenue 1
Municipal Building	Revenue 1
Unclassified Revenue	Revenue 3
Taxes (other than property)	Revenue 3
Finance & Assessing	Rev: Fees 9
Municipal Building	Rev: Fees 10-11

Expenses

Finance Department	Budget 1
Technology Division	Budget 2
Municipal Building	Budget 2
Employee Benefits	Budget 3
Assessing Division	Budget 4

Capital Improvement Program

Technology Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 9-10
Municipal Building	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 10
Assessing Division	
Expenses	CIP Expenses 2
Narrative	CIP Narrative 10-11
List of Equipment	CIP 21

**F. Town Clerk’s Department**

Revenues & Fees Schedule

Revenues	Revenue 1
Fees Schedule	Rev: Fees 7-8

Expense

Town Clerk’s Department	Budget 1
Elections	Budget 2
Town Offices	Budget 3
General Assistance	Budget 8

**G. Town Manager’s Department**

Revenues

Intergovernmental Revenues	Revenue 4
Fund Balance	Revenue 4

Expense

Town Council	Budget 1
Town Manager	Budget 1
Legal Counsel	Budget 1
Miscellaneous	Budget 4-5

Capital Improvement Program

Revenues	CIP Revenue 1
Town Debt Service	CIP Expenses 5
Narrative	CIP Narrative 8

**III. ADJOURNMENT**

**In order to assure your full participation in this meeting,  
we would appreciate your informing us of any special  
requirements you might have due to a disability.  
Please call 288-4098**