

A M E N D E D

Agenda

Warrant Committee Meeting

March 7, 2016

7:00 P. M.

- I. Other Business –**
 - A. Roll Call**
 - B. Approval of Minutes – February 29, 2016**
 - C. Introduction of staff**
 - D. Announcements**

*****PUBLIC WORKS SUB-COMMITTEE*****

James Kitler, Sub-Committee Chair

II. Budget Cost Center	Page
A. Harbor Master's	
Revenues & Fees Schedule	
Revenues	Revenue 02
Fees Schedule	Rev: Fees 08,09
Expenses (Separate BUDGET Tab)	
Harbor Department	Budget 08
Capital Improvement Program	
Narrative	CIP Narrative 07
Harbor Department	CIP Expenses 16
B. Public Works Director's	
Revenues & Fees Schedule	
Revenues	
Highway Division	Revenue 02
Solid Waste Division	Revenue 02
Fees Schedule	
Highway Division	Rev.:Fees 09
Solid Waste Division	Rev.:Fees 10
Expenses	
Public Works Dept.	Budget 10
Highway Division	Budget 11
Solid Waste Division	Budget 12
Capital Improvement Program	
Narrative	CIP Narrative 09,11
Highway Division	CIP Expenses 16
Solid Waste Division	CIP Expenses 17

III. Bylaws – Review of amendments and possible adoption.

In order to assure your full participation in this meeting, we would appreciate your informing us of any special requirements you might have due to a disability.

Please call 288-4098