

Agenda
Special Bar Harbor Town Council
January 28, 2016

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

Budget Page

A. **School Department** (separate Tab)

Revenues	School 01
Expenses	School 02
Capital Improvement Program (CIP Tab)	
Narrative	CIP Narrative 11
School	CIP Expenses 17

B. **Police Department**

Revenues & Fees Schedule	
Revenues	Revenue 02
Fees Schedule	Rev: Fees 10
Expenses	
Police Department	Budget 07
Dispatch Division	Budget 08
Street Lights	Budget 08
Capital Improvement Program	
Narrative	CIP Narrative 06
Police Department	CIP Expenses 15

C. **Fire Department**

Revenues & Fees Schedule	
Revenues	
Ambulance Division	Revenue 02
Fire Department	Revenue 02
Fees Schedule	
Ambulance Division	Rev.: Fees 06
Expenses	
Ambulance Division	Budget 05
Fire Department	Budget 06
Hydrant Rental	Budget 06
Public Safety	Budget 08
Emergency Management	Budget 09
Capital Improvement Program	
Narrative	CIP Narrative 04,05,07
Ambulance Division	CIP Expenses 15

Budget Page

Fire Department	CIP Expenses	15
Public Safety	CIP Expenses	16

- III. **Review of Proposed Budget** – Possible changes to proposed budget.
- IV. **Tentatively Adopt FY17 Budget** – Possible action to:
 - A. Submit FY17 Budget to Warrant Committee as proposed/or amended
 - B. Schedule a public hearing on Tuesday, February 16th for tentatively adopted FY17 Budget.
- V. **REMINDER – Special Meeting** – March 22, 2016 with the Warrant Committee.
- VI. **ADJOURNMENT**

**In order to assure your full participation in this meeting,
we would appreciate your informing us of any special
requirements you might have due to a disability.
Please call 288-4098**