

Agenda
Special Bar Harbor Town Council
January 26, 2016

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

	<u>Budget Page</u>
A. Public Works Director’s Department (partial)	
Parks & Recreation	
Revenues & Fees Schedule	
Revenues	Revenue 02
Fees & Schedule	Rev.: Fees 10
Expenses	
Parks & Recreation	Budget 09
Fourth of July Events	Budget 09
Band Concerts	Budget 09
Jesup Memorial Library	Budget 09
Village Holidays Celebration	Budget 09
YMCA	Budget 09
Capital Improvement Program	
Narratives	CIP Narrative 08
Parks Section	CIP Expenses 16
B. Harbor Master’s Department	
Revenues & Fees Schedule	
Revenues	Revenue 02
Fees Schedule	Rev.: Fees 08-09
Expenses	
Harbor Department	Budget 08
Capital Improvement Program	
Narratives	CIP Narrative 07
Harbor Department	CIP Expenses 16
C. Public Works Director’s Department	
Revenues & Fees Schedule	
Revenues	
Highway Division	Revenue 02
Solid Waste Division	Revenue 02
Fees Schedule	
Highway Division	Rev.: Fees 09
Solid Waste Division	Rev.: Fees 10
Expenses	
Comfort Stations	Budget 10

	<u>Budget Page</u>
Public Works	Budget 10
Highway Division	Budget 11
Solid Waste Division	Budget 12
Capital Improvement Program	
Narratives	CIP Narrative 09, 11
Comfort Stations	CIP Expenses 16
Highway Division	CIP Expenses 16
Solid Waste Division	CIP Expenses 17

III. ADJOURNMENT

**In order to assure your full participation in this meeting,
we would appreciate your informing us of any special
requirements you might have due to a disability.
Please call 288-4098**