

# A M E N D E D

## Agenda

### Special Bar Harbor Town Council

January 21, 2016

I. **CALL TO ORDER** – 6:00 p.m. – Town Council Chambers

II. **BUDGET COST CENTER:**

	<u>Budget Page</u>
A. <b>Cooperating Agencies</b> (Separate Tab)	
Expenses	Budget 10
B. <b>Outside Agencies</b>	
Island Explorer	Budget 05
Chart (separate TAB)	Chart 15
C. <b>Cruise Ship Fund</b> (Separate Tab)	
Revenue	CS-1
Expense	
Operations	CS-2
Capital	CS-3
D. <b>Planning Department</b>	
Revenues & Fees Schedule	
Code Enforcement Division	Revenue 01
Planning Department	Revenue 01
Fees Schedule	Rev.: Fees 11- 12
Expense	
Code Enforcement Division	Budget 03
Planning Department	Budget 04
Capital Improvement Program	
Code Enforcement	CIP Expenses 15
E. <b>Finance Director's Department</b>	
Revenues & Fees Schedule	
Finance Department	Revenue 01
Municipal Building	Revenue 01
Unclassified Revenue	Revenue 03
Taxes	Revenue 03
Fees Schedule:	
Finance & Assessing	Rev.: Fees 08
Municipal Building	Rev.: Fees 09

	<b><u>Budget Page</u></b>
Expenses	
Finance Department	Budget 01
Technology Division	Budget 02
Municipal Building	Budget 02
Employee Benefits	Budget 03
Assessing Division	Budget 04
Capital Improvement Program	
Assessing Division	
Narrative	CIP Narrative 03
Expenses	CIP Expenses 15
Technology Division	
Narrative	CIP Narrative 03
Expenses	CIP Expenses 15
Municipal Building	CIP Expenses 15
<b>F. Town Clerk's Department</b>	
Revenues & Fees Schedule	
Revenues	Revenue 01
Fees Schedule	Rev.: Fees 06-07
Expense	
Town Clerk's Department	Budget 01
Elections	Budget 02
Town Offices	Budget 03
General Assistance	Budget 09
<b>G. Town Manager's Department</b>	
Revenues	
Intergovernmental Revenues	Revenue 03
Expense	
Town Council	Budget 01
Town Manager	Budget 01
Legal Counsel	Budget 02
Miscellaneous	Budget 05
Capital Improvement Program	
Narrative	CIP Narrative 02
Revenues	CIP Revenue 14
Town Debt Service	CIP Expenses 17

**III. ADJOURNMENT**

**In order to assure your full participation in this meeting,  
we would appreciate your informing us of any special  
requirements you might have due to a disability.**

**Please call 288-4098**